

Commonwealth of Massachusetts  
Town of Hanover

# Warrant for *Special* and Annual Town Meeting

With Advisory Committee Recommendations

Plymouth, SS

Greeting:

To any Constable of the Town of Hanover in said County.

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs to meet in the Hanover High School, CEDAR STREET, HANOVER, on

MONDAY, THE 15th DAY OF MAY, 2006

*Special Town Meeting at 7:30 PM*

Annual Town Meeting at 8:00 P.M.



Pursuant to the Americans with Disabilities Act, the Town will make every effort to assure that Town Meeting is accessible to individuals with disabilities. Should any assistance be desired in this regard, please contact the Board of Selectmen's Office at (781) 826-2261.

Commonwealth of Massachusetts  
**Town of Hanover**

Warrant for **Special** Town Meeting

Plymouth, SS

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In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town who are qualified to vote in Elections and Town Affairs to meet in the Hanover High School, CEDAR STREET, HANOVER, on

**Monday THE 15th DAY of May, 2006 at 7:30 P.M.**

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ARTICLES FOR **SPECIAL TOWN MEETING WARRANT**, Monday, May 15, 2006

ARTICLE 1. To see if the Town will vote to pay such accounts as may be presented against the Town for which an appropriation does not exist, or take any other action relative thereto.

Town Accountant  
Board of Selectmen

General Fund	
MCLE, Inc.	\$89.50
Donald Janson	\$130.00
Gary Young	\$146.56
Luis Valencia	\$50.00
Quincy Medical	\$1,584.00
Metromedia Energy Inc.	\$164.42
Metromedia Energy Inc.	\$47.87
Total	\$2,212.35

Water Fund	
Metromedia Energy Inc.	\$1,021.48
Metromedia Energy Inc.	\$105.11
Monzack & Monaco PA	\$88.50
Total	\$1,215.09

**We move that the Town vote to appropriate the sum of \$2,212.35 from the General Fund Undesignated Fund Balance and appropriate the sum of \$1,215.09 from Water Enterprise Retained Earnings to pay the unpaid bills from Fiscal Year 2005.**

ARTICLE 2. To see if the Town will vote to appropriate a sum(s) of money from available funds, or to transfer between FY '06 accounts, to the following Town departments to meet deficits or unforeseen costs therein, or take any other action relative

thereto.

Conservation - from salaries to expenses \$2,079  
Police - from salaries to expenses \$12,218

Advisory Committee

**We move that the Town vote to transfer the sum of \$2,079 from Conservation salaries to Conservation expenses and transfer the sum of \$12,218 from Police salaries to Police expenses to meet fiscal year 2006 unforeseen costs.**

ARTICLE.3. To see if the Town will vote to appropriate the sum of \$20,775.21, from the Insurance Proceeds over \$20,000 account, to the Hanover Public Schools, or take any other action thereto.

School Committee

**We move that the Town vote to appropriate the sum of \$20,775.21 from the Insurance Proceeds over \$20,000 account to the Hanover Public Schools.**

ARTICLE 4. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$50,000, or another sum, to fund change orders in the water main replacement project on the Route 53 overpass over Route 3 originally authorized under Article 32 of the May 2004 Annual Town Meeting, said work to be done at the discretion of the Board of Public Works, or to take any other action relative thereto.

Board of Public Works

**We move that the Town appropriate the sum of \$50,000 to fund changes orders related to the Route 53 overpass water main replacement project, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$50,000 under and pursuant to Chapter 44, Section 8(5) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefore. Said funds to be expended at the direction of the Board of Public Works with said work to be coordinated with the Commonwealth of Massachusetts.**

ARTICLE 5. To see if the Town will vote to appropriate from available funds the sum of \$8,986, or another sum, from the undesignated Fund Balance to pay the Town's required share of a federal grant to the Hanover Fire Department, or take any other action relative thereto.

Fire Department  
Board of Selectmen

**We move that the Town appropriate the sum of \$8,986 from the Undesignated Fund Balance to pay the Town's required share of a federal grant received by the Hanover Fire Department.**

ARTICLE 6. To see if the Town will vote to appropriate a sum of money from available funds, or to transfer from FY '06 budget accounts, or borrow in accordance with Massachusetts General Laws the sum of \$30,782, or some other sum, to purchase thirty-two new Motorola portable radios. Said funds to be expended at the direction of the Chief of Police, or take any other action relative thereto.

Police Department  
Board of Selectmen

**We move that the Town appropriate the sum of \$30,782 to purchase thirty-two new Motorola portable radios, and that to meet this appropriation transfer the sum of \$30,782 from FY2006 Police Department – Salaries. Said funds to be expended by the Chief of Police.**

And you are hereby ordered to serve this Warrant by posting attested copies thereof fourteen days, at least, before the time of said meeting.

Given under our hands this \_\_\_\_ day of \_\_\_\_\_, 2006.

BOARD OF SELECTMEN

Viola A. Ryerson

R. Alan Rugman

David G. Flynn \_\_\_\_\_ Constable \_\_\_\_\_, 2006

## MUNICIPAL FINANCE TERMINOLOGY

The following terms are frequently used in the Annual Town Report and at Town Meeting. In order to provide everyone with a better understanding of their meaning, the following definitions are provided.

### **Appropriation**

An authorization to make expenditures and to incur obligations for specific purposes. An appropriation is granted by Town Meeting and is usually limited in amount and the time period during which it may be expended. Any part of the omnibus budget (Article 12) not spent or encumbered by June 30 automatically reverts to surplus. A specific appropriation must be initiated within one year of approval or it reverts to surplus, also.

### **Budget**

A plan of financial operation consisting of an estimate of proposed expenditures for a given period and the means of financing them. The budget is voted in the spring at Town Meeting for the fiscal year that begins July 1.

### **Capital Budget**

A plan for the next fiscal year of proposed capital outlays involving the acquisition of land or an expenditure of at least \$10,000 having a useful life of at least three years.

### **Capital Program**

A plan of proposed capital outlays for the following five fiscal years that alerts Town Meeting of expected future capital outlays.

### **Cherry Sheet (State and County Charges and Receipts)**

The "Cherry Sheet" (named for the color paper formerly used) is prepared by the State Department of Revenue. It charges the Town with its share of the expenses for running various state agencies and for county government. It credits the Town with its share of the Corporation Excise Tax, Individual Income Tax, Sales and Use Tax and the Massachusetts School Fund.

### **Fiscal Year**

A 12 month period, commencing July 1 and ending June 30, to which the annual budget applies. Fiscal years are often denoted FYxx with the last two numbers representing the calendar year in which it ends, for example FY07 is the fiscal year ending June 30, 2007.

### **Undesignated Fund Balance**

This account represents the amount by which cash, account receivables and other assets exceed liabilities and reserves in the General Fund. The account is increased by unexpended balances in the omnibus budget appropriations, unexpended balances in separate appropriations, and actual receipts in excess of budgeted amounts.

### **Free Cash (Surplus, E & D)**

Free cash is that portion of the Town's General Fund Undesignated Fund Balance that the Commissioner of the Massachusetts Department of Revenue certifies, as of July 1 of each year, as available for appropriation by Town Meeting. It is not cash, but rather, the

Undesignated Fund Balance less delinquent real and personal property taxes, motor vehicle excise receivables, and departmental receivables.

**Overlay**

The overlay is the amount raised by the assessors in excess of appropriations for the purpose of creating a fund to cover abatements granted and avoiding fractions.

**Overlay Reserve**

This is the accumulated amount of the Overlay for various years not used or required to be held in the specific Overlay Account for a given year and may be appropriated by vote of the Town or closed to surplus.

**Reserve Fund**

This fund is established by the voters at the Annual Town Meeting only for the use of the Advisory Committee to pay for "extraordinary and unforeseen" expenses that may occur and may not exceed five percent of preceding year's tax levy.

**Stabilization Fund**

An account from which amounts may be appropriated for any lawful purpose. Prior to FY92, use of the Stabilization Fund was restricted to purposes for which cities and towns could legally borrow. Revisions to Ch. 40, Sec. 5B removed this restriction and amounts from the Stabilization Fund may now be appropriated for any legal purpose. A two-thirds vote of town meeting is required to appropriate money from the Stabilization Fund.

**Tax Levy**

The total amount to be raised by taxation of real estate and personal property. It consists of the total amounts appropriated less estimated receipts and transfers from available funds.

**Terms associated with Proposition 2 1/2:**

**Tax Levy Limit**

The maximum amount of taxes that may be levied in any given year under the restrictions of Proposition 2 1/2. It is calculated as the prior year limit plus new growth plus 2 1/2 percent of the prior year levy limit.

**Excess Levy Capacity**

The difference between the Town's tax levy limit and its actual tax levy. It is the additional amount of taxes that could be levied without an override.

**Override**

An amount, voted by the Town, that is added permanently added to the tax levy. A majority vote of the Board of Selectmen is required to put an override question on the ballot. Override ballot questions must be presented in dollar terms and must specify the purpose of the override. Overrides require a majority vote of approval by the town.

**Debt or Capital Exclusions**

The Town can assess taxes in excess of the tax levy limit by voting a debt exclusion

or capital outlay exclusion. This amount does not become a permanent part of the levy base, but does allow the Town to assess taxes for a specific period of time in excess of the limit for payment of debt service or for payment of capital expenditures.

### **New Growth**

The amount of property tax revenue that the town can add to its allowable tax levy as a result of new construction, alterations, subdivisions or change of use which increases the value of a parcel of land by more than certain amounts.

### **Transfers**

The authorization to use an appropriation for a different purpose or to use moneys from a separate fund as a revenue source.

### **Water Enterprise**

Effective July 1, 1992, a new enterprise fund was established to account for the operations of the Town's Water Department. This separate accounting demonstrates how much of the costs of providing this service are recovered through user charges and how much is being subsidized through taxes. Typically, as is the case with Hanover's Water Department, the costs of providing enterprise fund services are recovered fully by user charges. The accounting for enterprise funds is similar to a commercial business.

The enterprise form of accounting does not alter the budgetary approval process, but does require communities to budget all of the revenues and direct/indirect costs associated with providing the service in the enterprise fund. To the extent that user charges recover fully the cost of providing the service, the retained earnings (surplus) stay with the enterprise fund and may be appropriated by Town Meeting to increase the services provided, maintained for future capital purchases, or used to reduce increases in future user charges.

An enterprise fund provides management information: to measure performance of providing service; and to analyze the impact of increasing user charges and increasing the budget.

Commonwealth of Massachusetts  
Town of Hanover

# Warrant for Annual Town Meeting

Plymouth, SS

Greeting:

To any Constable of the Town of Hanover in said County.

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MONDAY, THE 15th DAY of MAY, 2006

at 8:00 P.M.



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## FISCAL YEAR 2006 BUDGET SUMMARY

<u>EXPENSE</u>	<u>FY2006 Budget - Tax Recap</u>	<u>FY2007 Advisory Committee Recommendation</u>	<u>Percent Change</u>
1. Mandated Expenditures (Not subject to Town Meeting appropriation)			
Overlay for Abatements & Exemptions	193,041	225,000	
Tax Title Purposes	0	0	
Cherry Sheet Offsets	28,730	27,845	
State and County Assessments	<u>382,503</u>	<u>433,067</u>	
Total	604,274	685,912	14%
2. Department Operating Budgets			
General Fund Activities	38,128,546	40,351,675	6%
Water Enterprise Activities (net)*	2,929,810	3,014,902	3%
3. Cost of Articles to be financed by Taxation and Available Funds:			
General Fund Activities	364,487	506,254	39%
Water Enterprise Activities	71,500	12,500	-83%
4. Cost of Capital Articles to be financed by Taxation and Available Funds:			
General Fund Activities	438,040	144,164	-67%
Water Enterprise Activities	82,000	322,000	293%
5. Cost of Capital Articles to be financed by borrowing:			
General Fund Activities	3,615,399	1,085,000	-70%
Water Enterprise Activities	0	0	0%
6. Total Appropriations (expense items 2 through 5)	<u>45,629,782</u>	<u>45,436,495</u>	0%

\* excludes indirect costs appropriated in the General Fund but paid from Water Revenue

INDEX OF ARTICLES FOR ANNUAL TOWN MEETING 2006		
ARTICLE	SUBMITTED BY	ISSUE
1	Advisory Comm	Accept reports in Annual Town Report
2	Advisory Comm	Hear and accept reports of Committees
3	Treasurer/Selectmen	Authorize Treasurer to accept trust funds
4	Treasurer/Selectmen	Authorize Treasurer to dispose of Tax Title land
5	Collector/Treasurer	Enter into compensating balance agreements
6	Board of Selectmen	Assume liability to allow State DEP work
7	Board of Selectmen	Personnel 20A listing
8	Advisory Comm	Set pay for elective officers
9	Advisory/School Comm	School Sick Leave Buyback Account
10	Advisory/Board of Selectmen	Town Sick Leave Buyback Account
11	Advisory Comm/Board of Public Works	Water Enterprise Sick Leave Buyback Fund
12	Advisory Comm	General Fund Budget
13	Advisory Comm	Water Department Budget
14	Advisory Comm	Water rates
15	Community Preservation Comm	Community Preservation Comm Report
16	Community Preservation Comm	Cervelli
17	Community Preservation Comm	Bylaw change
18	Library Trustees	Appropriate Library Fines
19	Stetson House/Board of Selectmen	Maintenance funds for Stetson House
20	Board of Assessors/Selectmen	41A 4% tax deferral
21	Board of Assessors/Selectmen	17D exempt \$175 to \$350
22	Board of Assessors/Selectmen	41C Four changes
23	Conservation/Selectmen	Bylaw for Assoc. Members
24	BPW/Selectmen	Chapter 90
25	Board of Public Works	Dams
26	Board of Public Works	Roads
27	Board of Public Works	Loader
28	Board of Public Works	1 ton dump truck
29	Board of Public Works	4X4 truck
30	Board of Public Works	tractor/mower
31	Board of Public Works	Van
32	Board of Public Works	Dump truck w/compressor
33	Board of Public Works	Pickup w/plow
34	Board of Public Works	Water main
35	Planning Board	Common Drives
36	Planning Board	PRDS size
37	Planning Board	CAD-Plans-Required
38	Planning Board	CMR-Reference-Correction
39	Planning Board	Fee-Schedule
40	Planning Board	General-Bylaws
41	Planning Board	Master-Plan-Funds
42	Planning Board	PRDS-Age-Restriction-FFHA
43	Planning Board	Rezoning-Residential-to-Commercial
44	Planning Board	Use-Exemption-for-Town-Projects
45	Police/Board of Selectmen	Public Safety Vehicle Account+ 2 motorcycles
46	Police/Board of Selectmen	Public Safety Vehicle Account - radios
47	Board of Health	Intermunicipal Mutual Aid
48	School Committee	Special needs van
49	School Committee	Middle School lighting
50	School Committee	Middle School elevator
51	School Committee	Sylvester School repairs windows
52	School Committee	Sylvester School repairs tiling
53	Fire/Board of Selectmen:	Forestry pick-up truck
54	Senior Center Building Comm	Twn Mtg transfer 4 acres on Center St.
55	Senior Center Building Comm	Gen Court transfer 4 acres on Center St.
56	Senior Center Building Comm	Appropriation for Senior Center Building Committee
57	Park and Recreation/Selectmen/School	Clarify 1961 vote on B. Everett Hall field
58	Park and Recreation Comm	B. Everett Hall Field research
59	Park and Recreation Comm	B. Everett Hall Field jurisdiction
60	Capital Improvement Comm	Bylaw change
61	Board of Selectmen	Dept. of Municipal Inspections
62	Bylaw Comm	Bylaw for Bylaw Review Comm
63	Board of Selectmen	Bylaw change S/L Buyback
64	Petition	PRDS
65	Petition	Accept water main Pantooset Farms
66	Petition	Wash St layout
67	Board of Public Works	Accept streets as public ways
68	Board of Public Works	Accept Town line Drive as public way
69	Petition	Accept Town line Drive as public way
70	Advisory Comm	Stabilization Fund

ARTICLES FOR **ANNUAL** TOWN MEETING WARRANT,  
Monday, May 15, 2006

ARTICLE 1. To see if the Town will accept the reports of the Officers and Committees as printed in the Town Report, or take any other action relative thereto.

Advisory Committee

**We move that the Town vote to accept the fiscal year 2005 Town Report.**

ARTICLE 2. To hear reports of the Committees and State Officials and act thereon, or take any other action relative thereto.

Advisory Committee

**Refer to Town Meeting.**

ARTICLE 3. To see if the Town will authorize its Treasurer to accept such trust funds as may be placed in his hands during the fiscal year commencing July 1, 2006, or take any other action relative thereto.

Town Treasurer

Board of Selectmen

**We move that the Town vote to authorize the Treasurer to accept trust funds.**

ARTICLE 4. To see if the Town will vote to authorize its Treasurer, with the approval of the Board of Selectmen, to dispose of such parcels of real estate as may have been, or may be taken by the Town under Tax Title foreclosure proceedings, or take any other action relative thereto.

Town Treasurer

Board of Selectmen

**We move that the Town vote to authorize the Treasurer, with the approval of the Board of Selectmen, to dispose of tax title property.**

ARTICLE 5. To see if the Town will authorize its Treasurer and Collector to enter into compensating balance agreements for the fiscal year commencing July 1, 2006, pursuant to Chapter 44, Section 53F of the Massachusetts General Laws, or take any other action relative thereto.

Tax Collector

Town Treasurer

**We move that the Town vote to authorize the Treasurer and the Collector to execute compensating balance agreements.**

ARTICLE 6. To see if the Town will assume liability in the manner provided by Section 29 and 29A of Chapter 91 of the General Laws, as most recently amended, for all damages that may be incurred by work to be performed by the Department of Environmental Protection, or take any other action relative thereto.

Board of Selectmen

**We move that the Town vote to so do.**

ARTICLE 7. To see if the Town will accept the following schedule of town personnel listing known as 20A which adds the position of Recreation Administrator in addition to some other minor changes, or take any other action relative thereto.

Board of Selectmen

POSITION TITLES *	PAY SCHEDULE	CLASS **
PLAYGROUND ASSISTANT	HOURLY	B
LIBRARY PAGE	HOURLY	B
ELECTION WORKER	HOURLY	B
CLERICAL INTERMITTENT	HOURLY	C
VAN DRIVER	HOURLY	C
TRANSPORTATION COORDINATOR	HOURLY	C
INSPECTOR OF ANIMALS	HOURLY	C
TEMPORARY ASSISTANT REGISTRAR	HOURLY	C
SEASONAL LABORER	HOURLY	D
ASSIST. RECREATION DIR.	HOURLY	D
REGISTRAR OF VOTERS, ASST. REGISTRAR, INTERN	HOURLY	D
GRANT AGENT	HOURLY	D
ASSISTANT ANIMAL CONTROL OFFICER	HOURLY	D
DEPUTY INSPECTOR OF WEIGHTS & MEASURES	HOURLY	E
INSPECTOR OF WEIGHTS & MEASURERS	HOURLY	E
ANIMAL CONTROL OFFICER	HOURLY	E
SENIOR CLERICAL INTERMITTENT	HOURLY	E
OUTREACH COORDINATOR	HOURLY	E
FIELD MEASURER	HOURLY	E
CONSTABLE	HOURLY	E
DIRECTOR OF VETERANS' SERVICES	HOURLY	F
ADMINISTRATIVE ASSISTANT	HOURLY	F
PUBLIC HEALTH NURSE	HOURLY	F
MATRON	HOURLY	F
ELECTRICIAN, CARPENTER, PLUMBER, PAINTER	HOURLY	G
ADMINISTRATIVE ASSISTANT	HOURLY	G
REGISTERED NURSE	HOURLY	G
INSPECTORS; WIRING, GAS, PLUMBING	HOURLY	G
SENIOR ADMINISTRATIVE ASSISTANT SEL	HOURLY	G
RECREATION PROGRAM DIRECTOR	HOURLY	G
COMPUTER SUPPORT SPECIALIST	HOURLY	G
ASSISTANT TOWN ACCOUNTANT	SALARY	G
ASSISTANT TREASURER	SALARY	G
RECREATION ADMINISTRATOR	HOURLY	H
ELDERLY SERVICES DIRECTOR	SALARY	H
PERSONNEL ADMINISTRATOR	SALARY	H

ASST. HEALTH AGENT	HOURLY	H
LOCAL INSPECTOR	HOURLY	H
CONSERVATION AGENT	SALARY	H
ASSISTANT ASSESSOR/APPRaiser	SALARY	H
TOWN PLANNER	SALARY	H
TOWN TREASURER	SALARY	H
NURSE ADMINISTRATOR	SALARY	H
CHILDREN'S LIBRARIAN	SALARY	H
REFERENCE LIBRARIAN	SALARY	H
DEPUTY SUPERINTENDENT OF PUBLIC WORKS	SALARY	I
HEALTH AGENT	SALARY	I
CHIEF LIBRARIAN	SALARY	I
BUILDING COMMISSIONER	SALARY	I
COMPUTER COORDINATOR	SALARY	I

\* Changing of, or adding, Titles between Annual Town Meeting can only take place with the approval of the Personnel Administrator.

\*\* Reclassification of positions between Annual Town Meeting can only take place with the approval of the Personnel Administrator.

**We move that the Town vote to so do.**

ARTICLE 8. To see if the Town will vote to fix the pay of its elective officers as required by law as follows, or take any other action relative thereto.

Town Clerk

Tax Collector

Moderator: Annual Meeting

Special Meeting

Advisory Committee

**We move that the Town set the pay of its elective officers as required by law as follows:**

**Town Clerk            \$50,422 per year which includes any amounts due under  
Massachusetts General Laws Chapter 41, Section 19G**

**Town Collector        \$54,845 per year which includes any amounts due under  
Massachusetts General Laws Chapter 41, Section 108P**

**Moderator    \$100 for Annual Town Meeting  
\$ 75 for Special Town Meeting**

ARTICLE 9. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the School Sick Leave Buyback Fund, or take any other action relative thereto.

Advisory Committee  
School Committee

**We move that the Town vote to raise and appropriate the sum of \$280,000 to the School Sick-Leave Buyback Fund. Said funds to be expended at the direction of the School Committee and specify further that said appropriation**

**shall not be returned to the Treasury except by vote of the Town.**

ARTICLE 10. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the Town Sick Leave Buyback Fund, or take any other action relative thereto.

Advisory Committee  
Board of Selectmen

**We move that the Town vote to raise and appropriate the sum of \$132,500 to the Town Sick-Leave Buyback Fund. Said funds to be expended at the direction of the Board of Selectmen and specify further that said appropriation shall not be returned to the Treasury except by vote of the Town.**

ARTICLE 11. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the Water Enterprise Sick Leave Buyback Fund, or take any other action relative thereto.

Advisory Committee  
Board of Public Works

**We move that the Town vote to appropriate the sum of \$12,500 from Water Retained Earnings to the Water Enterprise Sick-Leave Buyback Fund. Said funds to be expended at the direction of the Board of Public Works and specify further that said appropriation shall not be returned to Water Retained Earnings except by vote of the Town.**

ARTICLE 12. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow, such sums of money to budget and pay for town charges for the period July 1, 2006, through June 30, 2007, inclusive, or take any other action relative thereto.

Advisory Committee

**We move that the Town raise and appropriate and/or appropriate from available funds, such sums of money to defray Town charges in the amounts specified and by the method designated as recommended in the following pages entitled ARTICLE 12 – OMNIBUS BUDGET. Each item is to be considered as a separate appropriation and such appropriation is to be expended for that purpose only.**

ARTICLE 12 - OMNIBUS BUDGET <u>GENERAL GOVERNMENT</u>	FY04	FY05	FY06	FY07	FY07	DOLLAR
	APPROPRIATION	APPROPRIATION	APPROPRIATION	REQUEST	RECOMMENDATION	CHANGE FROM FY06
BOARD OF SELECTMEN - PAYROLL	\$233,980	\$251,368	\$262,995	\$271,532	\$271,532	\$8,537
BOARD OF SELECTMEN - EXPENSES	\$19,245	\$19,130	\$19,780	\$19,805	\$19,780	\$0
ADVISORY COMMITTEE - PAYROLL	\$0	\$1,500	\$1,500	\$1,400	\$1,400	-\$100
ADVISORY COMMITTEE - EXPENSES	\$300	\$300	\$300	\$300	\$300	\$0
CAPITAL IMPROVEMENT COMMITTEE - PAYROLL	\$0	\$500	\$500	\$490	\$490	-\$10
CAPITAL IMPROVEMENT COMMITTEE - EXPENSES	\$100	\$100	\$100	\$110	\$110	\$10
LEGAL SERVICES - EXPENSES	\$130,000	\$133,900	\$133,900	\$133,900	\$133,900 (H)	\$0
CENTRAL COMPUTER - PAYROLL	\$72,792	\$75,506	\$75,600	\$77,814	\$77,814	\$2,214
CENTRAL COMPUTER - EXPENSES	\$5,952	\$6,000	\$64,000	\$86,500	\$45,331	-\$18,669
TOWN CLERK - PAYROLL	\$65,417	\$68,375	\$71,748	\$83,453	\$77,453	\$5,705
TOWN CLERK - EXPENSES	\$6,765	\$6,765	\$5,015	\$6,015	\$5,515	\$500
ELECTIONS & TOWN MEETING - PAYROLL	\$13,000	\$18,300	\$17,000	\$22,100	\$22,100	\$5,100
ELECTIONS & TOWN MEETING - EXPENSES	\$14,000	\$18,900	\$17,500	\$22,750	\$22,750	\$5,250
REGISTRAR - PAYROLL	\$16,000	\$16,000	\$18,943	\$19,800	\$18,243	-\$700
REGISTRAR - EXPENSES	<u>\$6,250</u>	<u>\$6,800</u>	<u>\$7,100</u>	<u>\$7,800</u>	<u>\$7,800</u>	<u>\$700</u>
<b>TOTAL - GENERAL ADMINISTRATION</b>	<b>\$583,801</b>	<b>\$623,444</b>	<b>\$695,981</b>	<b>\$753,769</b>	<b>\$704,518</b>	<b>\$8,537</b>
FINANCE DEPARTMENT - PAYROLL	\$224,022	\$263,037	\$287,002	\$278,142	\$278,142 (H)	-\$8,860
FINANCE DEPARTMENT - EXPENSES	\$31,779	\$27,698	\$28,228	\$33,546	\$30,086 (H)	\$1,858
FINANCE DEPARTMENT - TOWN AUDIT EXPENSES	\$25,000	\$25,000	\$35,000	\$45,000	\$28,000 (H)	-\$7,000
BOARD OF ASSESSORS - PAYROLL	\$111,710	\$114,224	\$123,764	\$124,778	\$124,778	\$1,014
BOARD OF ASSESSORS - EXPENSES	\$39,700	\$37,185	\$47,600	\$42,550	\$37,550	-\$10,050
TOWN COLLECTOR - PAYROLL	\$116,088	\$119,306	\$121,152	\$125,740	\$125,207 (H)	\$4,055
TOWN COLLECTOR - EXPENSES	<u>\$39,670</u>	<u>\$40,810</u>	<u>\$46,810</u>	<u>\$60,260</u>	<u>\$59,750</u> (H)	\$12,940
<b>TOTAL - FINANCIAL ADMINISTRATION</b>	<b>\$587,969</b>	<b>\$627,260</b>	<b>\$689,556</b>	<b>\$710,016</b>	<b>\$683,513</b>	<b>-\$6,043</b>
CONSERVATION - PAYROLL	\$76,276	\$77,937	\$81,631	\$84,157	\$84,157 (G)	\$2,526
CONSERVATION - EXPENSES	\$4,293	\$9,075	\$7,255	\$6,705	\$6,705	-\$550
PLANNING BOARD - PAYROLL	\$81,488	\$82,430	\$86,321	\$88,024	\$88,024	\$1,703
PLANNING BOARD - EXPENSES	\$2,405	\$8,347	\$8,347	\$8,747	\$8,347	\$0
BOARD OF APPEALS - PAYROLL	\$8,101	\$8,350	\$8,638	\$10,940	\$8,709	\$71
BOARD OF APPEALS - EXPENSES	<u>\$2,523</u>	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$1,250</u>	<u>\$1,250</u>	-\$3,750
<b>TOTAL - COMMUNITY &amp; DEVELOPMENT</b>	<b>\$175,086</b>	<b>\$191,139</b>	<b>\$197,192</b>	<b>\$199,823</b>	<b>\$197,192</b>	<b>\$0</b>
<b>TOTAL - GENERAL GOVERNMENT</b>	<b>\$1,346,856</b>	<b>\$1,441,843</b>	<b>\$1,582,729</b>	<b>\$1,663,608</b>	<b>\$1,585,223</b>	<b>\$2,494</b>



	FY04	FY05	FY06	FY07	FY07	DOLLAR
<u>PUBLIC SAFETY</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>	<u>CHANGE</u>
						<u>FROM FY06</u>
POLICE - PAYROLL	\$1,992,037	\$2,050,718	\$2,168,493	\$2,238,492	\$2,178,493	\$10,000
POLICE - EXPENSES	\$148,495	\$165,340	\$172,951	\$200,242	\$190,742	\$17,791
POLICE - NEXTEL EXPENSES	\$4,000	\$6,000	\$6,000	\$7,620	\$7,620	\$1,620
FIRE DEPARTMENT - PAYROLL	\$1,410,433	\$1,469,507	\$1,526,422	\$1,627,485	\$1,627,485 (A)	\$101,063
FIRE DEPARTMENT - CALL FIREFIGHTERS' PAYROLL	\$150,000	\$150,000	\$125,000	\$125,000	\$125,000	\$0
FIRE DEPARTMENT - EXPENSES	\$171,805	\$180,805	\$210,220	\$243,920	\$233,920 (B)	\$23,700
BUILDING DEPARTMENT - PAYROLL	\$172,342	\$188,471	\$197,462	\$216,098	\$205,661	\$8,199
BUILDING DEPARTMENT - EXPENSES	\$9,639	\$12,468	\$16,065	\$22,065	\$16,065	\$0
EMERGENCY MANAGEMENT - EXPENSES	\$1,920	\$1,920	\$2,000	\$2,100	\$2,000	\$0
ANIMAL CONTROL - PAYROLL	\$16,373	\$17,502	\$18,532	\$27,311	\$18,532	\$0
ANIMAL CONTROL - EXPENSES	\$4,060	\$4,060	\$4,060	\$4,060	\$4,060	\$0
EMERGENCY COMMUNICATIONS - PAYROLL	\$373,833	\$400,935	\$433,443	\$439,967	\$439,966	\$6,523
EMERGENCY COMMUNICATIONS - EXPENSES	<u>\$40,394</u>	<u>\$47,635</u>	<u>\$52,959</u>	<u>\$56,229</u>	<u>\$54,229</u>	<u>\$1,270</u>
<b>TOTAL - PUBLIC SAFETY</b>	<b><u>\$4,495,331</u></b>	<b><u>\$4,695,361</u></b>	<b><u>\$4,933,607</u></b>	<b><u>\$5,210,589</u></b>	<b><u>\$5,103,773</u></b>	<b><u>\$170,166</u></b>
<b>EDUCATION</b>						
HANOVER PUBLIC SCHOOLS - ALL EXPENSES	\$18,869,929	\$19,511,153	\$20,589,338	\$21,907,921	\$21,171,921	\$582,583
NORTH RIVER COLLABORATIVE - MEDICAID PROCESSING	\$6,000	\$6,000	\$10,000	\$10,300	\$10,000	\$0
SOUTH SHORE REGIONAL SCHOOL - ASSESSMENT	<u>\$445,998</u>	<u>\$400,474</u>	<u>\$408,223</u>	<u>\$493,950</u>	<u>\$433,972</u>	<u>\$25,749</u>
<b>TOTAL - EDUCATION</b>	<b><u>\$19,321,927</u></b>	<b><u>\$19,917,627</u></b>	<b><u>\$21,007,561</u></b>	<b><u>\$22,412,171</u></b>	<b><u>\$21,615,893</u></b>	<b><u>\$608,332</u></b>

	FY04	FY05	FY06	FY07	FY07	DOLLAR
	APPROPRIATION	APPROPRIATION	APPROPRIATION	REQUEST	RECOMMENDATION	CHANGE
<b><u>PUBLIC WORKS &amp; FACILITIES</u></b>						FROM FY06
ADMINISTRATION - PAYROLL	\$77,431	\$94,211	\$154,389	\$158,513	\$158,513	\$4,124
ADMINISTRATION - EXPENSES	\$20,200	\$20,200	\$19,500	\$20,380	\$19,000	-\$500
HIGHWAY - PAYROLL	\$358,678	\$371,278	\$363,332	\$359,303	\$355,303	-\$8,029
HIGHWAY - EXPENSES	\$151,616	\$127,416	\$134,300	\$142,280	\$136,000	\$1,700
PUBLIC GROUNDS - PAYROLL	\$140,809	\$146,241	\$150,931	\$168,271	\$161,000	\$10,069
PUBLIC GROUNDS - EXPENSES	\$22,725	\$22,825	\$39,091	\$48,384	\$45,000	\$5,909
TRANSFER STATION - PAYROLL	\$141,278	\$149,500	\$153,873	\$175,768	\$175,768	\$21,895
TRANSFER STATION - EXPENSES	\$736,998	\$759,108	\$808,925	\$863,710	\$863,710	\$54,785
CEMETERY - PAYROLL	\$78,328	\$82,347	\$85,831	\$92,497	\$88,400 (C)	\$2,569
CEMETERY - EXPENSES	\$14,775	\$15,675	\$17,225	\$17,265	\$17,265 (D)	\$40
<b>TOTAL - PUBLIC WORKS</b>	<b><u>\$1,742,838</u></b>	<b><u>\$1,788,801</u></b>	<b><u>\$1,927,397</u></b>	<b><u>\$2,046,371</u></b>	<b><u>\$2,019,959</u></b>	<b><u>\$92,562</u></b>
ICE & SNOW REMOVAL - PAYROLL	\$55,000	\$61,575	\$65,000	\$85,120	\$70,000	\$5,000
ICE & SNOW REMOVAL - EXPENSES	\$160,000	\$160,000	\$195,000	\$333,000	\$263,000	\$68,000
<b>TOTAL - SNOW &amp; ICE</b>	<b><u>\$215,000</u></b>	<b><u>\$221,575</u></b>	<b><u>\$260,000</u></b>	<b><u>\$418,120</u></b>	<b><u>\$333,000</u></b>	<b><u>\$73,000</u></b>
TOWN HALL - EXPENSES	\$112,185	\$112,101	\$115,200	\$117,700	\$117,700	\$2,500
STREET LIGHTING - EXPENSES	\$42,720	\$44,500	\$47,000	\$48,000	\$48,000	\$1,000
TOWN GAS PUMP - EXPENSES	\$127,000	\$127,000	\$137,000	\$191,970	\$187,000 (H)	\$50,000
<b>TOTAL - PUBLIC FACILITIES</b>	<b><u>\$281,905</u></b>	<b><u>\$283,601</u></b>	<b><u>\$299,200</u></b>	<b><u>\$357,670</u></b>	<b><u>\$352,700</u></b>	<b><u>\$53,500</u></b>
<b><u>HUMAN SERVICES</u></b>						
BOARD OF HEALTH - PAYROLL	\$118,205	\$116,288	\$123,896	\$136,049	\$131,689	\$7,793
BOARD OF HEALTH - EXPENSES	\$14,950	\$15,400	\$14,400	\$14,400	\$14,400	\$0
VISITING NURSE - PAYROLL	\$71,003	\$73,130	\$88,692	\$89,660	\$89,660	\$968
VISITING NURSE - EXPENSES	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$0
COUNCIL FOR AGING - PAYROLL	\$102,879	\$110,971	\$142,346	\$181,146	\$146,617	\$4,271
COUNCIL FOR AGING - EXPENSES	\$22,302	\$23,750	\$24,400	\$33,300	\$31,550	\$7,150
VETERANS' SERVICES - PAYROLL	\$13,680	\$14,523	\$15,581	\$15,602	\$15,602	\$21
VETERANS' SERVICES - EXPENSES	\$2,592	\$2,600	\$2,600	\$2,600	\$2,600	\$0
VETERANS' BENEFITS - EXPENSES	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$0
<b>TOTAL - HUMAN SERVICES</b>	<b><u>\$395,111</u></b>	<b><u>\$406,162</u></b>	<b><u>\$461,415</u></b>	<b><u>\$522,257</u></b>	<b><u>\$481,618</u></b>	<b><u>\$20,203</u></b>

	FY04	FY05	FY06	FY07	FY07	DOLLAR
	APPROPRIATION	APPROPRIATION	APPROPRIATION	REQUEST	RECOMMENDATION	CHANGE
						FROM FY06
<b>CULTURE &amp; RECREATION</b>						
JOHN CURTIS FREE LIBRARY - PAYROLL	\$263,157	\$274,729	\$311,348	\$311,969	\$315,015	\$3,667
JOHN CURTIS FREE LIBRARY - EXPENSES	\$127,796	\$158,305	\$166,220	\$186,533	\$178,533	\$12,313
PARK & RECREATION - PAYROLL	\$30,375	\$40,375	\$42,394	\$42,394	\$24,880	-\$17,514
PARK & RECREATION - EXPENSES	\$15,466	\$15,466	\$0	\$0	\$1,394	\$1,394
<b>TOTAL - CULTURE &amp; RECREATION</b>	<b>\$436,794</b>	<b>\$488,875</b>	<b>\$519,962</b>	<b>\$540,896</b>	<b>\$519,822</b>	<b>-\$140</b>
<b>DEBT SERVICE - TOWN &amp; SCHOOL</b>						
<b>NON-EXEMPT (Under Proposition 2 1/2 Tax Cap)</b>						
1994 SCHOOL SEPTIC SYSTEMS BOND - PRINCIPAL	\$25,000	\$0	\$0	\$0	\$0	\$0
1994 HIGH SCHOOL TENNIS COURT BOND - PRINCIPAL	\$19,000	\$0	\$0	\$0	\$0	\$0
1994 TOWN HALL EQUIPMENT BOND - PRINCIPAL	\$11,478	\$0	\$0	\$0	\$0	\$0
1994 DPW EQUIPMENT BOND - PRINCIPAL	\$84,522	\$0	\$0	\$0	\$0	\$0
1996 DPW ROAD "A" BOND - PRINCIPAL	\$30,000	\$30,000	\$25,000	\$0	\$0	-\$25,000
1996 FIRE EQUIPMENT BOND - PRINCIPAL	\$28,000	\$43,000	\$28,000	\$0	\$0	-\$28,000
1996 FIRE STATION BOND - PRINCIPAL	\$7,000	\$27,000	\$27,000	\$0	\$0	-\$27,000
1996 HIGH SCHOOL TRACK BOND-PRINCIPAL	\$30,000	\$45,000	\$45,000	\$0	\$0	-\$45,000
1996 DPW ROAD "B" BOND - PRINCIPAL	\$46,000	\$0	\$0	\$0	\$0	\$0
1996 TOWN HALL ELEVATOR BOND - PRINCIPAL	\$20,000	\$25,000	\$20,000	\$0	\$0	-\$20,000
1996 UNDERGROUND TANK REMOVAL BOND-PRINCIPAL	\$48,000	\$39,000	\$64,000	\$0	\$0	-\$64,000
1998 HIGH SCH. CHEMISTRY LAB "A" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 DPW ROAD "A" BOND - PRINCIPAL	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0
1998 SCHOOL REMODELING "A" BOND - PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
1998 FIRE ENGINE BOND - PRINCIPAL	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0
1998 SCHOOL REMODELING "B" BOND - PRINCIPAL	\$45,000	\$45,000	\$40,000	\$40,000	\$40,000	\$0
1998 SCHOOL SEPTIC SYSTEM BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 HIGH SCH. CHEMISTRY LAB "B" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 FOREST FIRE TRUCK BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 DPW EQUIPMENT BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
1998 DPW ROAD "B" BOND - PRINCIPAL	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0
2000 STETSON HOUSE RENOVATION BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$0	\$0	-\$5,000
2000 SCHOOL SEPTIC SYSTEM "A" BOND - PRINCIPAL	\$5,000	\$0	\$0	\$0	\$0	\$0
2000 FIRE ENGINE BOND - PRINCIPAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0
2000 COA CENTER RENOVATION BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0

<b>DEBT SERVICE - TOWN &amp; SCHOOL</b>	FY04	FY05	FY06	FY07	FY07	DOLLAR
<b><u>NON-EXEMPT (Subject to Proposition 2, Tax Cap)</u></b>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>	<u>CHANGE</u>
						<u>FROM FY06</u>
2000 DPW EQUIPMENT BOND - PRINCIPAL	\$10,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
2000 DPW ROAD "A" BOND - PRINCIPAL	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0
2000 TRANSFER STATION "B" BOND - PRINCIPAL	\$10,000	\$0	\$0	\$0	\$0	\$0
2000 TRANSFER STATION "C" BOND - PRINCIPAL	\$45,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
2000 SCHOOL REMODELING BOND - PRINCIPAL	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0
2000 SCHOOL SEPTIC SYSTEM "B" BOND - PRINCIPAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
2000 DPW ROAD "B" BOND - PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
2000 DPW EQUIPMENT BOND - PRINCIPAL	\$20,000	\$0	\$0	\$0	\$0	\$0
2000 AMBULANCE BOND - PRINCIPAL	\$25,000	\$0	\$0	\$0	\$0	\$0
2000 WATER POLLUTION LOAN - PRINCIPAL	\$10,872	\$10,872	\$10,872	\$10,872	\$10,872 (1)	\$0
2002 SCHOOL REMODELING BOND - PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
2002 DPW ROAD "A" BOND - PRINCIPAL	\$40,000	\$40,000	\$40,000	\$35,000	\$35,000	-\$5,000
2002 DPW ROAD "B" BOND - PRINCIPAL	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0
2002 RECREATION BOND - PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0
2002 FIRE EQUIPMENT BOND - PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
2002 COMMUNICATIONS BLDG. BOND -PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0
2002 TRANSFER STATION COMPACTOR#1 BOND - PRINCIPAL	\$15,000	\$15,000	\$15,000	\$20,000	\$20,000	\$5,000
2004 TRANSFER STATION COMPACTOR#2 BOND - PRINCIPAL	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$0
2004 DPW EQUIPMENT "A" BOND - PRINCIPAL	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$0
2004 DPW EQUIPMENT "B" BOND - PRINCIPAL	\$0	\$10,000	\$5,000	\$5,000	\$5,000	\$0
2004 TRANSFER STATION TRUCK SCALE BOND - PRINCIPAL	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$0
2004 FIRE HEADQUARTERS DRIVEWAYS BOND - PRINCIPAL	\$0	\$8,000	\$5,000	\$5,000	\$5,000	\$0
2004 FIRE ENGINE BOND - PRINCIPAL	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$0
2004 SCHOOL RENOVATION BOND - PRINCIPAL	<u>\$0</u>	<u>\$7,000</u>	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$0</u>
SUBTOTAL - PRINCIPAL PAYMENTS	<b><u>\$904,872</u></b>	<b><u>\$779,872</u></b>	<b><u>\$764,872</u></b>	<b><u>\$550,872</u></b>	<b><u>\$550,872</u></b>	<b><u>-\$214,000</u></b>
1994 SCHOOL SEPTIC SYSTEMS BOND - INTEREST	\$1,313	\$0	\$0	\$0	\$0	\$0
1994 HIGH SCHOOL TENNIS COURT BOND - INTEREST	\$998	\$0	\$0	\$0	\$0	\$0
1994 TOWN HALL EQUIPMENT BOND - INTEREST	\$603	\$0	\$0	\$0	\$0	\$0
1994 DPW EQUIPMENT BOND - INTEREST	\$4,437	\$0	\$0	\$0	\$0	\$0

<b>DEBT SERVICE - TOWN &amp; SCHOOL</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY07</b>	<b>DOLLAR</b>
<b><u>NON-EXEMPT (Subject to Proposition 2 Tax Cap)</u></b>	<b><u>APPROPRIATION</u></b>	<b><u>APPROPRIATION</u></b>	<b><u>APPROPRIATION</u></b>	<b><u>REQUEST</u></b>	<b><u>RECOMMENDATION</u></b>	<b><u>CHANGE</u></b>
						<b><u>FROM FY06</u></b>
1996 DPW ROAD "A" BOND - INTEREST	\$4,245	\$2,775	\$1,275	\$0	\$0	-\$1,275
1996 FIRE EQUIPMENT BOND - INTEREST	\$4,950	\$3,578	\$1,428	\$0	\$0	-\$1,428
1996 FIRE STATION BOND - INTEREST	\$3,070	\$2,727	\$1,377	\$0	\$0	-\$1,377
1996 HIGH SCHOOL TRACK BOND - INTEREST	\$6,015	\$4,545	\$2,295	\$0	\$0	-\$2,295
1996 DPW ROAD "B" BOND - INTEREST	\$2,254	\$0	\$0	\$0	\$0	\$0
1996 TOWN HALL ELEVATOR BOND - INTEREST	\$3,250	\$2,270	\$1,020	\$0	\$0	-\$1,020
1996 UNDERGROUND TANK REMOVAL BOND - INTEREST	\$7,566	\$5,214	\$3,264	\$0	\$0	-\$3,264
1998 HIGH SCH. CHEMISTRY LAB "A" BOND - INTEREST	\$1,800	\$1,575	\$1,350	\$1,125	\$1,125	-\$225
1998 DPW ROAD "A" BOND - INTEREST	\$7,200	\$5,400	\$3,600	\$1,800	\$1,800	-\$1,800
1998 SCHOOL REMODELING "A" BOND - INTEREST	\$2,700	\$2,025	\$1,350	\$675	\$675	-\$675
1998 FIRE ENGINE BOND - INTEREST	\$6,750	\$5,850	\$4,950	\$4,050	\$4,050	-\$900
1998 SCHOOL REMODELING "B" BOND - INTEREST	\$12,150	\$10,125	\$8,100	\$6,300	\$6,300	-\$1,800
1998 SCHOOL SEPTIC SYSTEM BOND - INTEREST	\$3,755	\$3,530	\$3,305	\$3,080	\$3,080	-\$225
1998 HIGH SCH. CHEMISTRY LAB "B" BOND - INTEREST	\$2,535	\$2,310	\$2,085	\$1,860	\$1,860	-\$225
1998 FOREST FIRE TRUCK BOND - INTEREST	\$1,580	\$1,355	\$1,130	\$905	\$905	-\$225
1998 DPW EQUIPMENT BOND - INTEREST	\$2,053	\$1,828	\$1,603	\$1,378	\$1,378	-\$225
1998 DPW ROAD "B" BOND - INTEREST	\$7,200	\$5,400	\$3,600	\$1,800	\$1,800	-\$1,800
2000 STETSON HOUSE RENOVATION BOND - INTEREST	\$805	\$540	\$270	\$0	\$0	-\$270
2000 SCHOOL SEPTIC SYSTEM "A" BOND - INTEREST	\$265	\$0	\$0	\$0	\$0	\$0
2000 FIRE ENGINE BOND - INTEREST	\$12,213	\$10,888	\$9,538	\$8,188	\$8,188	-\$1,350
2000 COA CENTER RENOVATION BOND - INTEREST	\$1,615	\$1,350	\$1,080	\$810	\$810	-\$270
2000 DPW EQUIPMENT BOND - INTEREST	\$2,988	\$2,458	\$2,188	\$1,918	\$1,918	-\$270
2000 DPW ROAD "A" BOND - INTEREST	\$4,840	\$3,780	\$2,700	\$1,620	\$1,620	-\$1,080
2000 TRANSFER STATION "B" BOND - INTEREST	\$530	\$0	\$0	\$0	\$0	\$0
2000 SCHOOL REMODELING BOND - INTEREST	\$22,975	\$21,385	\$19,765	\$18,145	\$18,145	-\$1,620
2000 SCHOOL SEPTIC SYSTEM "B" BOND - INTEREST	\$2,443	\$2,178	\$1,908	\$1,638	\$1,638	-\$270
2000 TRANSFER STATION "C" BOND - INTEREST	\$51,715	\$49,330	\$46,630	\$43,930	\$43,930	-\$2,700
2000 DPW ROAD "A" BOND - INTEREST	\$4,845	\$4,050	\$3,240	\$2,430	\$2,430	-\$810
2000 DPW EQUIPMENT BOND - INTEREST	\$1,060	\$0	\$0	\$0	\$0	\$0
2000 AMBULANCE BOND - INTEREST	\$1,325	\$0	\$0	\$0	\$0	\$0

	FY04	FY05	FY06	FY07	FY07	DOLLAR
<b>DEBT SERVICE - TOWN &amp; SCHOOL</b>						CHANGE
<b>NON-EXEMPT (Subject to Proposition 2 Tax Cap)</b>	<b>APPROPRIATION</b>	<b>APPROPRIATION</b>	<b>APPROPRIATION</b>	<b>REQUEST</b>	<b>RECOMMENDATION</b>	<b>FROM FY06</b>
2002 SCHOOL REMODELING BOND - INTEREST	\$4,039	\$3,589	\$3,101	\$2,614	\$2,614	-\$487
2002 DPW ROAD "A" BOND - INTEREST	\$8,586	\$7,387	\$6,087	\$4,787	\$4,787	-\$1,300
2002 DPW ROAD "B" BOND - INTEREST	\$8,880	\$7,830	\$6,693	\$5,555	\$5,555	-\$1,138
2002 RECREATION BOND - INTEREST	\$2,343	\$2,043	\$1,718	\$1,393	\$1,393	-\$325
2002 FIRE EQUIPMENT BOND - INTEREST	\$4,620	\$4,170	\$3,683	\$3,195	\$3,195	-\$488
2002 COMMUNICATIONS BLDG. BOND - INTEREST	\$2,178	\$1,878	\$1,553	\$1,228	\$1,228	-\$325
2002 TRANSFER STATION COMPACTOR #1 BOND - INTEREST	\$5,492	\$5,042	\$4,554	\$4,067	\$4,067	-\$487
2004 TRANSFER STATION COMPACTOR #2 BOND - INTEREST	\$0	\$938	\$738	\$513	\$513	-\$225
2004 DPW EQUIPMENT "A" BOND - INTEREST	\$0	\$4,148	\$3,748	\$3,298	\$3,298	-\$450
2004 DPW EQUIPMENT "B" BOND - INTEREST	\$0	\$3,223	\$2,823	\$2,598	\$2,598	-\$225
2004 TRANSFER STATION TRUCK SCALE BOND - INTEREST	\$0	\$1,344	\$1,144	\$919	\$919	-\$225
2004 FIRE HEADQUARTERS DRIVEWAYS BOND - INTEREST	\$0	\$883	\$563	\$338	\$338	-\$225
2004 FIRE ENGINE BOND - INTEREST	\$0	\$5,625	\$4,425	\$3,075	\$3,075	-\$1,350
2004 SCHOOL RENOVATION BOND - INTEREST	\$0	\$1,964	\$1,544	\$1,319	\$1,319	-\$225
SUBTOTAL - INTEREST PAYMENTS	<u>\$230,181</u>	<u>\$206,530</u>	<u>\$171,425</u>	<u>\$136,551</u>	<u>\$136,551</u>	<u>-\$34,874</u>
TEMPORARY LOANS - INTEREST	\$26,000	\$0	\$75,000	\$100,000	\$90,000	\$15,000
OTHER INTEREST - EXPENSE	\$2,000	\$2,500	\$2,500	\$2,500	\$2,500	\$0
BOND/NOTE ISSUE - EXPENSE	\$1,500	\$1,500	\$26,500	\$1,500	\$7,500	-\$19,000
SUBTOTAL - OTHER EXPENSE	<u>\$29,500</u>	<u>\$4,000</u>	<u>\$104,000</u>	<u>\$104,000</u>	<u>\$100,000</u>	<u>-\$4,000</u>
TOTAL - NONEXEMPT DEBT SERVICE	<u>\$1,164,553</u>	<u>\$990,402</u>	<u>\$1,040,297</u>	<u>\$791,423</u>	<u>\$787,423</u>	<u>-\$252,874</u>
<b>DEBT SERVICE - TOWN &amp; SCHOOL</b>						
<b>EXEMPT (Not Subject to Proposition 2 Tax Cap)</b>						
1998 DEBT EXCLUSION/POLICE STATION - PRINCIPAL	\$155,000	\$155,000	\$160,000	\$160,000	\$160,000	\$0
1998 DEBT EXCLUSION/POLICE STATION - INTEREST	\$109,675	\$102,700	\$95,725	\$95,725	\$95,725	\$0
2001 DEBT EXCLUSION/SCHOOL PROJECTS - PRINCIPAL	\$470,000	\$520,000	\$545,000	\$545,000	\$545,000	\$0
2001 DEBT EXCLUSION/SCHOOL PROJECTS - INTEREST	\$662,485	\$621,535	\$600,735	\$600,735	\$600,735	\$0
2001 DEBT EXCLUSION/LIBRARY PROJECT - PRINCIPAL	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0
2001 DEBT EXCLUSION/SCHOOL PROJECTS - INTEREST	<u>\$101,563</u>	<u>\$90,938</u>	<u>\$85,938</u>	<u>\$85,938</u>	<u>\$85,938</u>	<u>\$0</u>
TOTAL - EXEMPT DEBT SERVICE	<u>\$1,623,723</u>	<u>\$1,615,173</u>	<u>\$1,612,398</u>	<u>\$1,612,398</u>	<u>\$1,612,398</u>	<u>\$0</u>
<b>TOTAL - DEBT SERVICE</b>	<b><u>\$2,788,276</u></b>	<b><u>\$2,605,575</u></b>	<b><u>\$2,652,695</u></b>	<b><u>\$2,403,821</u></b>	<b><u>\$2,399,821</u></b>	<b><u>-\$252,874</u></b>

	FY04	FY05	FY06	FY07	FY07	DOLLAR
	APPROPRIATION	APPROPRIATION	APPROPRIATION	REQUEST	RECOMMENDATION	CHANGE
<b>EMPLOYEE BENEFITS - TOWN &amp; SCHOOL</b>						FROM FY06
EMPLOYEE TRAINING (MUNICIPAL UNION) - EXPENSES	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0
EMPLOYEE TRAINING (DPW UNION) - EXPENSES	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0
CONTRACTUAL ALLOCATION - EXPENSES	\$0	\$0	\$0	\$497,000	\$497,000	\$497,000
FICA - EXPENSES	\$224,350	\$230,000	\$240,000	\$240,000	\$300,000 (H)	\$60,000
COUNTY RETIREMENT FUND - ASSESSMENT	\$1,017,550	\$1,053,500	\$1,201,281	\$1,201,281	\$1,340,819 (F/H)	\$139,538
WORKERS' COMPENSATION - ASSESSMENT	\$117,525	\$96,148	\$108,000	\$108,000	\$145,000	\$37,000
UNEMPLOYMENT COMPENSATION - EXPENSES	\$45,000	\$45,000	\$46,350	\$46,350	\$86,500	\$40,150
GROUP HEALTH INSURANCE - EXPENSES	\$1,788,310	\$2,061,933	\$2,371,144	\$2,371,144	\$3,012,204 (E/H)	\$641,060
GROUP LIFE INSURANCE - EXPENSES	\$8,494	\$8,566	\$8,666	\$8,666	\$14,366 (H)	\$5,700
EMPLOYEE MEDICAL - EXPENSES	\$26,445	\$31,445	\$32,445	\$32,445	\$32,445	\$0
<b>TOTAL - EMPLOYEE BENEFITS</b>	<b>\$3,232,674</b>	<b>\$3,531,592</b>	<b>\$4,012,886</b>	<b>\$4,509,886</b>	<b>\$5,433,334</b>	<b>\$1,420,448</b>
<b>UNCLASSIFIED</b>						
PROPERTY & LIABILITY INSURANCE - TOWN & SCHOOL	\$251,050	\$298,505	\$314,943	\$314,943	\$341,042 (H)	\$26,099
COUNTY AID TO AGRICULTURE - ASSESSMENT	\$125	\$125	\$125	\$125	\$125	\$0
<b>TOTAL - UNCLASSIFIED</b>	<b>\$251,175</b>	<b>\$298,630</b>	<b>\$315,068</b>	<b>\$315,068</b>	<b>\$341,167</b>	<b>\$26,099</b>
<b>TOTAL - ALL GENERAL FUND ACTIVITIES</b>	<b>\$34,507,887</b>	<b>\$35,679,642</b>	<b>\$37,972,520</b>	<b>\$40,400,457</b>	<b>\$40,186,310</b>	<b>\$2,213,790</b>
<b>RESERVE FUND</b>						
ADVISORY COMMITTEE - TRANSFERS	\$200,000	\$165,500	\$156,026	\$150,000	\$165,365	\$9,339
<b>COMBINED TOTAL - GENERAL &amp; RESERVE FUNDS</b>	<b>\$34,707,887</b>	<b>\$35,845,142</b>	<b>\$38,128,546</b>	<b>\$40,550,457</b>	<b>\$40,351,675</b>	<b>\$2,223,129</b>

<b>SOURCES OF FUNDS</b>	FY04	FY05	FY06	FY07	DOLLAR
	<b>APPROPRIATION</b>	<b>APPROPRIATION</b>	<b>APPROPRIATION</b>	<b>RECOMMENDATION</b>	<b>CHANGE FROM FY06</b>
RAISE AND APPROPRIATE	\$32,454,628	\$33,961,470	\$36,158,293	\$37,900,591	\$1,742,298
TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$272,675	\$202,200	\$400,000	\$485,000 (A)	\$85,000
TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$61,000	\$61,000	\$60,000	\$60,000 (B)	\$0
TRANSFER FROM CEMETERY GRAVES & FOUNDATIONS	\$90,000	\$94,022	\$85,831	\$60,000 (C)	-\$25,831
TRANSFER FROM CEMETERY GRAVES & FOUNDATIONS	\$0	\$0	\$1,169	\$0	-\$1,169
TRANSFER FROM CEMETERY PERPETUAL CARE INTEREST	\$3,103	\$4,000	\$16,056	\$7,949 (D)	-\$8,107
TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$25,000	\$32,000	\$0	\$0	\$0
TRANSFER FROM AMBULANCE RECEIPTS RESERVED FUND	\$1,325	\$4,800	\$0	\$0	\$0
APPROPRIATE FROM UNDESIGNATED FUND BALANCE	\$1,262,451	\$1,163,953	\$874,940	\$874,940 (E)	\$0
APPROPRIATE FROM UNDESIGNATED FUND BALANCE	\$0	\$0	\$0	\$657,823 (F)	\$657,823
TRANSFER FROM OVERLAY SURPLUS	\$200,000	\$0	\$192,322	\$0	-\$192,322
TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$251	\$0	-\$251
TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$190	\$0	-\$190
TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$910	\$0	-\$910
TRANSFER FROM UNEXPENDED ARTICLE BALANCE	\$0	\$0	\$509	\$0	-\$509
TRANSFER FROM WETLANDS PROTECTION	\$36,658	\$7,700	\$6,500	\$6,500 (G)	\$0
TRANSFER FROM WATER ENTERPRISE FUND	\$290,175	\$303,125	\$310,703	\$288,000 (H)	-\$22,703
TRANSFER FROM SEPTIC BETTERMENT FUND	\$10,872	\$10,872	\$10,872	\$10,872 (I)	\$0
TRANSFER FROM LIBRARY GRANT	\$0	\$0	\$10,000	\$0	-\$10,000
<b>GRAND TOTAL - SOURCES OF FUNDS</b>	<b>\$34,707,887</b>	<b>\$35,845,142</b>	<b>\$38,128,546</b>	<b>\$40,351,675</b>	<b>\$2,223,129</b>

**RECOMMENDED APPROPRIATIONS OF AVAILABLE FUNDS**

- (A) The Advisory Committee recommends that \$485,000.00 from the Ambulance Receipts Reserved Fund be appropriated to Fire Department - Salaries.
- (B) The Advisory Committee recommends that \$60,000.00 from the Ambulance Receipts Reserved Fund be appropriated to Fire Department - Expenses.
- (C) The Advisory Committee recommends that \$60,000.00 from the Cemetery Graves & Foundations Fund be appropriated to Cemetery - Payroll.
- (D) The Advisory Committee recommends that \$7,949.00 from the Cemetery Perpetual Care Interest Fund be appropriated to Cemetery - Expenses.
- (E) The Advisory Committee recommends that \$874,940.00 from the Undesignated Fund Balance be appropriated to Group Health Insurance.
- (F) The Advisory Committee recommends that \$657,823.00 from the Undesignated Fund Balance be appropriated to County Retirement Fund.
- (G) The Advisory Committee recommends that the unexpended balance of \$6,500 from the Wetlands Protection Fund be transferred to Conservation Commission - Payroll.



**RECOMMENDED APPROPRIATIONS OF AVAILABLE FUNDS (continued)**

(H) The Advisory Committee recommends that the following amounts be appropriated in the General Fund but paid from Water Enterprise Revenue (Water Indirect Costs, so-called).

Shared Employees and Shared Expenses:

Finance Department - Payroll	\$27,083
Finance Department - Expenses	\$2,359
Finance Department - Audit	\$1,750
Town Collector - Payroll	\$17,370
Town Collector - Expenses	\$2,857
Legal Services - Expenses	\$7,500
Town Gas Pump - Expenses	\$30,000
Property & Liability Insurance - Expenses	\$18,000
Employee Benefits - Water Department Personnel:	
FICA - Expenses	\$14,215
County Retirement - Assessment	\$45,106
Workers' Compensation - Expenses	\$5,942
Group Health Insurance - Expenses	\$115,318
Group Life Insurance - Expenses	<u>\$500</u>
Total - Water Enterprise Indirect Costs	\$288,000

(I) The Advisory Committee recommends that \$10,872.00 from the Septic Betterment Fund be appropriated to Debt Service Principal - 2000 Water Pollution Loan.

ARTICLE 13. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow, such sums of money to budget and pay for the operation and expenses of the Water Department for the period July 1, 2006, through June 30, 2007, inclusive, or take any other action relative thereto.

Advisory Committee

**We move that the Town appropriate from Water Revenue or appropriate from Water Available Funds, such sums of money to defray Water Department charges in the amounts specified and by the method designated as recommended in the following pages entitled ARTICLE 13 – WATER ENTERPRISE. Each item is to be considered as a separate appropriation and such appropriation is to be expended for that purpose only.**

<b>ARTICLE 13</b>						
<b><u>WATER ENTERPRISE</u></b>	FY04	FY05	FY06	FY07	FY07	DOLLAR
	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>	<u>CHANGE</u>
						<u>FROM FY06</u>
WATER ADMINISTRATION - PAYROLL	\$ 0	\$ 0	\$ 0	\$228,470	\$228,470	\$228,470
WATER ADMINISTRATION - EXPENSES	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$99,781</u>	<u>\$99,781</u>	<u>\$99,781</u>
<b>SUBTOTAL - WATER ADMINISTRATION</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$328,251</b>	<b>\$328,251</b>	<b>\$328,251</b>
WATER TREATMENT - PAYROLL	\$607,644	\$668,676	\$682,687	\$463,587	\$463,587	-\$219,100
WATER TREATMENT - EXPENSES	<u>\$715,550</u>	<u>\$733,350</u>	<u>\$736,500</u>	<u>\$764,364</u>	<u>\$764,364</u>	<u>\$27,864</u>
<b>SUBTOTAL - WATER TREATMENT</b>	<b>\$1,323,194</b>	<b>\$1,402,026</b>	<b>\$1,419,187</b>	<b>\$1,227,951</b>	<b>\$1,227,951</b>	<b>(\$191,236)</b>
WATER DISTRIBUTION - PAYROLL	\$433,400	\$448,098	\$436,748	\$455,502	\$455,502	\$18,754
WATER DISTRIBUTION - EXPENSES	<u>\$225,817</u>	<u>\$231,650</u>	<u>\$229,625</u>	<u>\$229,667</u>	<u>\$229,667</u>	<u>\$42</u>
<b>SUBTOTAL - WATER DISTRIBUTION</b>	<b>\$659,217</b>	<b>\$679,748</b>	<b>\$666,373</b>	<b>\$685,169</b>	<b>\$685,169</b>	<b>\$18,796</b>
WATER - 1992 BEDROCK WELL BOND PRINCIPAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
WATER - 1994 BEDROCK WELL & MAINS BOND PRINCIPAL	\$60,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
WATER - 1996 BEDROCK WELL #2 BOND PRINCIPAL	\$16,000	\$24,000	\$28,000	\$ 0	\$ 0	-\$28,000
WATER - 1996 BEDROCK WELL #3 BOND PRINCIPAL	\$10,000	\$10,000	\$10,000	\$ 0	\$ 0	-\$10,000
WATER - 1996 WATER EQUIPMENT #1 BOND PRINCIPAL	\$5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
WATER - 1996 WATER EQUIPMENT #2 BOND PRINCIPAL	\$7,000	\$4,000	\$ 0	\$ 0	\$ 0	\$ 0
WATER - 1996 WATER ZONE II BOND PRINCIPAL	\$3,000	\$3,000	\$3,000	\$ 0	\$ 0	-\$3,000
WATER - 1998 MAINS #1 BOND PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$ 0
WATER - 1998 MAINS #1 BOND PRINCIPAL	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$ 0
WATER - 1998 MAINS #2 BOND PRINCIPAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$ 0
WATER - 1998 WATER TANK #2 BOND PRINCIPAL	\$25,000	\$25,000	\$25,000	\$20,000	\$20,000	-\$5,000
WATER - 2002 MAINS #2 BOND PRINCIPAL	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$ 0
WATER - 2002 TREATMENT PLANT DESIGN PRINCIPAL	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$ 0
WATER - 2002 STORM WATER MANAGEMENT PRINCIPAL	\$6,872	\$6,872	\$8,093	\$6,964	\$6,964	-\$1,129
WATER - 2004 MAINS & PLANT BOND PRINCIPAL	\$ 0	\$181,000	\$ 0	\$ 0	\$ 0	\$ 0
WATER - 2004 MAINS #1 PRINCIPAL	\$ 0	\$ 0	\$15,000	\$15,000	\$15,000	\$ 0
WATER - 2004 BROADWAY TREATMENT PLANT	\$ 0	\$ 0	\$260,000	\$260,000	\$260,000 (A)	\$ 0
WATER - 2004 MAINS #2 PRINCIPAL	\$ 0	\$ 0	\$5,000	\$5,000	\$5,000	\$ 0
WATER - 2004 MAINS #3 PRINCIPAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$ 0</u>
<b>SUBTOTAL - PRINCIPAL PAYMENTS</b>	<b>\$277,872</b>	<b>\$398,872</b>	<b>\$509,093</b>	<b>\$461,964</b>	<b>\$461,964</b>	<b>-\$47,129</b>
WATER - 1992 BEDROCK WELL BOND INTEREST	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
WATER - 1994 BEDROCK WELL & MAINS BOND INTEREST	\$3,150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
WATER - 1996 BEDROCK WELL #2 BOND INTEREST	\$3,412	\$2,628	\$1,428	\$ 0	\$ 0	-\$1,428
WATER - 1996 BEDROCK WELL #3 BOND INTEREST	\$1,500	\$1,010	\$510	\$ 0	\$ 0	-\$510
WATER - 1996 WATER EQUIPMENT #1 BOND INTEREST	\$245	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

	FY04	FY05	FY06	FY07	FY07	DOLLAR
<b>WATER ENTERPRISE (continued)</b>	<b>APPROPRIATION</b>	<b>APPROPRIATION</b>	<b>APPROPRIATION</b>	<b>REQUEST</b>	<b>RECOMMENDATION</b>	<b>CHANGE</b>
						<b>FROM FY06</b>
WATER - 1996 WATER EQUIPMENT #2 BOND INTEREST	\$543	\$200	\$0	\$0	\$0	\$0
WATER - 1996 WATER ZONE II BOND INTEREST	\$450	\$303	\$153	\$0	\$0	-\$153
WATER - 1998 MAINS #1 BOND INTEREST	\$2,475	\$2,025	\$1,575	\$1,125	\$1,125	-\$450
WATER - 1998 MAINS #1 BOND INTEREST	\$7,608	\$6,933	\$6,258	\$5,583	\$5,583	-\$675
WATER - 1998 MAINS #2 BOND INTEREST	\$5,070	\$4,620	\$4,170	\$3,720	\$3,720	-\$450
WATER - 1998 WATER TANK #2 BOND INTEREST	\$4,275	\$3,150	\$2,025	\$900	\$900	-\$1,125
WATER - 2002 MAINS #2 BOND INTEREST	\$24,300	\$16,680	\$14,730	\$12,780	\$12,780	-\$1,950
WATER - 2002 TREATMENT PLANT INTEREST	\$20,250	\$13,900	\$12,275	\$10,650	\$10,650	-\$1,625
WATER - 2002 STORM WATER MANAGEMENT INTEREST	\$2,028	\$8,290	\$8,048	\$1,874	\$1,874	-\$6,174
WATER - 2004 MAINS #1 INTEREST	\$0	\$11,848	\$11,248	\$10,573	\$10,573	-\$675
WATER - 2004 BROADWAY TREATMENT PLANT INTEREST	\$0	\$211,614	\$207,220	\$195,520	\$195,520 (A)	-\$11,700
WATER - 2004 MAINS #2 INTEREST	\$0	\$1,344	\$1,144	\$919	\$919	-\$225
WATER - 2004 MAINS #3 INTEREST	\$0	\$4,773	\$4,373	\$3,923	\$3,923	-\$450
<b>SUBTOTAL - INTEREST PAYMENTS</b>	<b>\$75,306</b>	<b>\$289,318</b>	<b>\$275,157</b>	<b>\$247,567</b>	<b>\$247,567</b>	<b>-\$27,590</b>
WATER - INTEREST ON TEMPORARY LOANS	\$196,950	\$0	\$60,000	\$63,500	\$63,500 (A)	\$3,500
WATER - BOND/NOTE ISSUE EXPENSE	\$65,650	\$500	\$0	\$500	\$500	\$500
<b>SUBTOTAL - OTHER INTEREST</b>	<b>\$262,600</b>	<b>\$500</b>	<b>\$60,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$4,000</b>
<b>TOTAL - WATER ENTERPRISE OPERATING BUDGET</b>	<b>\$2,598,189</b>	<b>\$2,770,464</b>	<b>\$2,929,810</b>	<b>\$3,014,902</b>	<b>\$3,014,902</b>	<b>\$85,092</b>
<b>SOURCES OF FUNDS</b>						
WATER ENTERPRISE REVENUE	\$1,982,411	\$2,014,336	\$2,085,560		\$2,524,902	\$439,342
WATER ENTERPRISE RETAINED EARNINGS (DEBT SERVICE)	\$615,778	\$688,690	\$844,250		\$490,000 (A)	-\$354,250
WATER ENTERPRISE RETAINED EARNINGS (OPERATING BUDGET)	\$0	\$67,438	\$0		\$0	\$0
<b>GRAND TOTAL - SOURCES OF FUNDS</b>	<b>\$2,598,189</b>	<b>\$2,770,464</b>	<b>\$2,929,810</b>		<b>\$3,014,902</b>	<b>\$85,092</b>

**RECOMMENDED APPROPRIATIONS OF WATER RETAINED EARNINGS**

(A) The Advisory Committee recommends that \$490,000 from Water Enterprise Retained Earnings be appropriated to the pay following:

WATER - 2004 BROADWAY TREATMENT PLANT	\$260,000
WATER - 2004 BROADWAY TREATMENT PLANT INTEREST	\$195,520
WATER - INTEREST ON TEMPORARY LOANS	\$34,480
Total	\$490,000

ARTICLE 14. To see if the Town will vote to require the Board of Public Works to set a water rate schedule not to exceed a water retained earnings balance, as certified by the Massachusetts Department of Revenue, of \$1 million, or take any other action relative thereto.

Advisory Committee

**Refer to Town Meeting.**

ARTICLE 15. To see if the Town will vote as recommended by the Community Preservation Committee to appropriate the Town's Community Preservation Revenues for fiscal years 2006 and 2007 as follows:

- i. 10% of said revenues to be set aside for future appropriation for open space (other than open space for recreational use);
- ii. 10% of the said revenues to be set aside for future appropriation for historic resources;
- iii. 10% of said revenues to be set aside for future appropriation for community housing;
- iv. an amount of the said revenues to be set aside for administrative expenses; and
- v. the remainder of said revenues to be set aside for future appropriation for any purposes permissible under the Community Preservation Act, Chapter 44B; or take any other action relative thereto.

Community Preservation Committee

**Refer to Town Meeting.**

ARTICLE 16. To see if the Town will appropriate, raise and appropriate, or borrow a sum of money for the purpose of acquiring and improving, or take any other action relative to the Cervelli property as authorized by the vote of the 2000 Annual Town Meeting under Articles 19 and 20 of the warrant for said meeting, and to meet said appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow under G.L. c.44, or any other enabling authority, and to issue the bonds or notes of the Town for said purpose, or to authorize said borrowing, or take any other action relative thereto.

Board of Selectmen

**Refer to Town Meeting.**

ARTICLE 17. To see if the Town will vote to amend the town bylaw

4-19 COMMUNITY PRESERVATION COMMITTEE

Section 3. Powers and Duties subsection (4) so as to replace the words "one month prior to the close of the Warrant for Annual..." with the words "21 days prior to" so that the

sentence will read as follows “The Committee shall have at least one public meeting each year, to be held at least **21 days prior to** Town Meeting, at which time any Town Department, public or private agency, business, non-profit organization, or member of the general public may submit proposals for the use of Community Preservation Funds,” or take any other action relative thereto.

Community Preservation Committee

**Refer to Town Meeting.**

ARTICLE 18. To see if the Town will vote to appropriate for the use of the Trustees of the John Curtis Free Library the sum of \$11,754 now in the Unreserved Balance account, representing fines received by the library during fiscal year 2005, or take any other action relative thereto.

Trustees of the John Curtis Free Library

**We move that the Town appropriate the sum of \$11,754 from the Undesignated Fund Balance to the John Curtis Free Library.**

ARTICLE 19. To see if the Town will raise and appropriate, or appropriate from available funds, the sum of \$1,000 or another sum, to the Stetson House Fund for the purpose of improvements, maintenance, and repairs to buildings and property at 514 Hanover Street with the expenditure of said funds to be under the direction of the Overseers of the Stetson House, and specify that said appropriation shall not be returned to the Treasury except by vote of the Town, or take any other action relative thereto.

Overseers of the Stetson House  
Board of Selectmen

**We move that the Town raise and appropriate the sum of \$1,000 to the Stetson House Fund and specify that said appropriation shall not be returned to the Treasury except by the vote of the town**

ARTICLE 20. To see if the Town will vote to amend the interest rate per annum from 8% to 4% under the provisions of Massachusetts General Laws, Chapter 59, S5, (41A), which regulates tax deferral for eligible homeowners 65 years or older, pursuant to the authority contained in Chapter 136 of the Acts of 2005 of the General Court thereby amending said M.G.L. Ch. 59, S5 (41A), or take any other action relative thereto.

Board of Assessors  
Board of Selectmen

**We move that the Town vote to so do.**

ARTICLE 21. To see if the Town will vote to increase the current exemption amount under the provisions of Massachusetts General Laws, Chapter 59, s5, Clause 17D, as amended by c. 73 of the acts of 1986 to increase the exemption amount granted to eligible seniors from \$175.00 to \$350.00, or take any other action relative thereto.

Board of Assessors  
Board of Selectmen

**We move that the Town vote to so do.**

ARTICLE 22. To see if the Town will vote, pursuant to Mass G.L. c. 59 s5, Clause 41C, as amended by c. 184, s51 of the acts of 2002 to:

(A.) adjust the age eligibility seniors must meet in order to qualify for a senior tax exemption from 70 years old to 65 years old;

(B.) adjust the gross receipts limit for eligible seniors in order to qualify for a senior tax exemption from \$13,000.00 to \$20,000.00 if single and from \$15,000.00 to \$30,000.00 if married;

(C.) adjust the asset limits for eligible seniors in order to qualify for a senior tax exemption from \$28,000.00 to \$40,000.00 if single and from \$30,000.00 to \$55,000.00 if married;

(D.) to increase the exemption amount granted to eligible seniors from \$500.00 to \$1000.00, or take any other action relative thereto.

Board of Assessors  
Board of Selectmen

**We move that the Town vote to so do.**

ARTICLE 23. To see if the Town will vote to amend Article 4-12 of the General Bylaws of the Town, to provide for two Associate Conservation Commission members in the Town of Hanover, in the manner described below, or take any other action relative thereto:

Section 3. The Conservation Commission of the Town of Hanover, may have two (2) Associate Members. The Associate Members shall be appointed by the Selectmen on the recommendation of the Conservation Commission, each for a term of two (2) years. Associate Members shall be authorized to act with the authority of a Conservation Commission member, when asked to do so by the remaining members of the Commission, so as to act in the case of absence, an inability to act, or conflict of interest on the part of any member of the Conservation Commission or in the event of a vacancy on the Board.

Conservation Commission

**We move that the Town vote to so do.**

ARTICLE 24. To see if the Town will vote to authorize the Board of Selectmen and the Board of Public Works to accept such sums of money as may be distributed by the Commonwealth of Massachusetts through the Chapter 90 highway grant program, so-called, or take and other action relative thereto. Funds to be expended by the Board of Selectmen and the Board of Public Works in accordance with the guidelines and requirements of the Massachusetts Highway Department, or take any other action relative thereto.

Board of Selectmen  
Board of Public Works

**We move that the Town vote to so do.**

ARTICLE 25. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$50,000, or another sum, to inspect town owned dams, develop plans and specifications for the repair of said dams, enter into agreements with the Towns of Pembroke and or Hanson who share ownership of some of these dams, and if possible make such repairs, said funds to be expended at the direction of the Board of Public Works who is authorized to apply for and accept any state or federal funds that may be available for such work, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote to raise and appropriate the sum of \$50,000 to inspect town owned dams, develop plans and specifications for the repair of said dams, enter into agreements with the Towns of Pembroke and/or Hanson, and if possible make such repairs. Said funds to be expended at the direction of the Board of Public Works who is authorized to apply for and accept any federal or state funds that may be available for such work.**

ARTICLE 26. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$200,000, or another sum, to perform road maintenance and reconstruction of all types of various streets including roadway, drainage systems, sidewalks, curbing, signs, pavement markings, shoulder improvements, and related structures in accordance with town's ongoing pavement management program, said funds to be expended at the direction of the Board of Public Works, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote to appropriate \$200,000 to perform road maintenance and reconstruction of all types including drainage system improvements, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$200,000 under and pursuant to Chapter 44, Section 7(6) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefore. Said funds to be expended at the direction of the Board of Public Works.**

ARTICLE 27. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$150,000, or another sum, to purchase and equip a front end loader, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote not to accept this article and take no further action.**



ARTICLE 28. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$49,000, or another sum, to purchase and equip a one-ton dump truck with plow, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote not to accept this article and take no further action.**

ARTICLE 29. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$32,000, or another sum, to purchase and equip a 4x4 pickup truck with plow, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote not to accept this article and take no further action.**

ARTICLE 30. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$110,000, or another sum, to purchase and equip a multi-tool tractor with side flail mower, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

**We move that the Town not accept this article and take no further actions.**

ARTICLE 31. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$25,000, or another sum, to purchase and equip a service van for the water division, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote to appropriate the sum of \$25,000 from Water revenue to purchase and equip a service van. Said funds to be expended at the direction of the Board of Public Works who are required to trade-in or sell an existing service van.**

ARTICLE 32. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$65,000, or another sum, to purchase and equip a one-ton dump truck with plow and air compressor for the water division, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote to appropriate the sum of \$65,000 from Water revenue to purchase and equip a one-ton dump truck with plow and air compressor. Said funds to be expended at the direction of the Board of Public Works who are required to trade-in or sell a 1996 vehicle.**

ARTICLE 33. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$32,000, or another sum, to purchase and equip a 4x4 pickup truck with plow for the water division, said purchase to be done at the discretion of the Board of Public Works who is authorized to make appropriate trade-ins, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote to appropriate the sum of \$32,000 from Water revenue to purchase and equip a 4x4 pickup truck with plow. Said funds to be expended at the direction of the Board of Public Works who are required to trade-in or sell a 1995 Ford Crown Victoria sedan.**

ARTICLE 34. To see if the Town will vote to raise and appropriate, appropriate from available funds and/or borrow in accordance with Chapter 44 of the Massachusetts General Laws the sum of \$200,000, or another sum, to replace approximately 1,500 feet of 6-inch water main on Broadway from the Broadway Water Treatment Plant to the vicinity of Bardin Street with a 12-inch water main, said work to be done at the discretion of the Board of Public Works, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote to appropriate the sum of \$200,000 to replace approximately 1,500 feet of 6-inch water main with a 12-inch water main on Broadway and that to meet this appropriation transfer the sum of \$175,000 from the unexpended balance of Article 45 of the May 2002 Annual Town Meeting and appropriate the sum of \$25,000 from Water Revenue. Said funds to be expended at the direction of the Board of Public Works.**

ARTICLE 35. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or to take any other action relative thereto:

*by deleting the text of item B. from Section 5.870 in its entirety and replacing said Section with the following:*

B. Common Drives: The purpose of this Section is to provide guidelines for the Planning Board to permit Common Driveways in order to reduce the number of access points on public or private roads; to protect wetlands and sensitive natural areas from disturbance, including stormwater runoff; and to preserve a rural atmosphere in the Town of Hanover, when these driveways meet reasonable construction and design standards.

In the Residence A District, common drives providing access to more than one lot shall not be allowed or permitted except by Special Permit from the Planning Board pursuant to this Section. Except by a Special Permit issued pursuant to this Section, the access drive to a residential lot shall not be allowed or permitted to pass over, across, or through another lot.

Applicants for a Special Permit pursuant to this Section shall provide a Common Driveway Plan (Site Plan) to the Planning Board in accordance with the provisions of Section 10 of this Bylaw.

All applications shall include a Common Driveway Agreement (Covenant) to be executed by the owners of all properties upon Special Permit Approval and which shall be recorded with the decision of the Planning Board. The Site Plan and the deed for each lot served by a Common Driveway shall include a restrictive Covenant stating that the Common Driveway shall never be considered for acceptance as a town road and that all maintenance and repair of the Common Driveway and drainage facilities shall be the responsibility of the owners of the properties served by the Common Driveway.

The Special Permit, Common Driveway Plan, and Common Driveway Agreement executed by the applicant shall all be recorded at the Plymouth County Registry of Deeds, and certified copies of each shall be forwarded to the Planning Board within six months of the approval of the Special Permit.

Common Driveway Requirements: The following minimum requirements shall be met for all Common Driveways and Applications for a Common Driveway Special Permit:

1. No Common Driveway shall access more than two (2) lots. Both such lots shall have a lot line on the same Way.
2. Common Driveways shall access lots from no more than one access point on an existing way or a street shown on an approved subdivision plan.
3. A Common Driveway shall access lots over a portion of the approved frontage of one of the lots served.
4. Common Driveways shall not satisfy zoning frontage requirements.
5. The entire Common Driveway must lie within the lots served, and in the Town of Hanover.
6. Signs to direct emergency access to each dwelling must be installed at the street line and at each driveway intersection with the Common Driveway.
7. Location and construction of Common Driveways should minimize soil disturbance, vegetation removal, and drainage impacts, and preserve existing trees of over 12" caliper and other natural features of special significance.
8. Common Driveways shall have a minimum surface width of sixteen (16) feet, exclusive of two (2) foot shoulders on either side cleared of brush and trees. This requirement may be reduced or waived by the Planning Board after written approval of emergency access, by the Fire Department.
9. No Common Driveway shall be allowed to be constructed off any Cul-de-Sac or Dead End of a Public or Private Way.
10. No Common Driveway shall be connected or attached to any other Common Driveway.
11. No Common Driveway shall be extended without prior approval of the Planning Board.

12. Common Driveways shall be located within an easement which may allow space for installation of water lines and utilities as needed. Water lines, utilities, easements and appurtenances shall be shown on the Common Driveway Plan.
13. The Site Plan shall indicate the proposed materials and method of construction for the Common Driveway as well as any proposed grading, drainage and landscaping as appropriate to the site.
14. The Site Plan shall indicate the location for alternate construction of individual driveways at a future date, in the event the subject property owners so choose.
15. Common Driveways shall not exceed one thousand (1,000) feet in length, measured from the street line to the farthest end of the Common Driveway and the Fire Department must provide written approval of the proposed Common Driveway for emergency access, hydrant locations, turn-around and water supply prior to approval by the Planning Board.
16. No Common Driveway shall be located above major components of a septic system, including septic tanks, leaching fields, and distribution boxes, except where approved by the Board of Health.
17. No Common Driveway shall be permitted unless an easement or easements, running with the land in perpetuity and providing for maintenance by parties in interest, are executed by the owners, and recorded in the Registry of Deeds. Evidence of such recording shall be submitted to the Building Commissioner and Planning Board prior to construction of the proposed Common Driveway.
18. Ownership and maintenance of a Common Driveway shall be assured through a restrictive covenant, which binds current and future owners of each lot served by the common driveway, to the responsibility for maintenance, repair, and reconstruction of the common driveway. The language contained in the covenant shall include provisions for the maintenance, repair, and reconstruction of the Common Driveway and its drainage system (as appropriate); provision for access (deed or perpetual easement) and for the allocation of financial responsibility; and a procedure for resolution of disputes. The covenant shall be recorded in the Registry of Deeds, reference to which shall be incorporated in the deed for each lot served by the Common Driveway.

Criteria for Approval of Common Driveway: The Planning Board may deny a Special Permit pursuant to this Section if the Board determines that the proposed Common Driveway is inadequate with respect to materials or method of construction, emergency access, drainage, landscaping, or proposed Covenant provisions. It shall be the responsibility of the applicant under this Section to prove by a preponderance of credible evidence that each of these concerns has been addressed through the proposal and that the proposed Common Driveway enhances the natural environment by providing one or more of the following: reduced pavement or impervious lot coverage; reduced number of curb cuts on public ways, reduced impact to slopes, ledge outcrops or wetlands.

Conditions of Approval: The Planning Board may impose Special Permit conditions relative to Common Driveway alignment, signage, materials, construction standards, drainage, landscaping and screening, financial security, construction inspections, and rights of ownership and maintenance necessary to ensure long-term access and maintenance.

*by deleting the text of Section 7.360 in its entirety and replacing said Section with the*

*following:*

7.360 That portion of a lot used as qualifying lot frontage shall be the actual access to that lot for vehicles, water service and other normal uses of lot frontage. This provision shall not apply to lots for which a Special Permit has been issued pursuant to Section 5.870, or take any action relative thereto

Planning Board

**We move that the Town vote to so do.**

ARTICLE 36. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or to take any other action relative thereto:

*In Section 6.040., Subsection A.4.a., item iii., delete the words “ten (10)” and replace with the words “five (5)”*

*In Section 6.040., Subsection A.4.a., item iv., delete the words “ten (10)” and replace with the words “five (5)”*

Planning Board

**We move that the Town vote to so do.**

ARTICLE 37. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or to take any other action relative thereto:

*to adopt, and add as a new Section 10.140 the following:*

**10.140 Required Digital Plan Submission:** The following requirement shall be in addition to any other submission requirements by the Planning Board of the Town of Hanover:

Site Plans submitted to the Planning Board under this Section or any other Section of the Hanover Zoning Bylaw shall be submitted in digital format at:

- 1) the time of initial submission to the Planning Board; and
- 2) upon approval by the Planning Board and prior to the commencement of any construction related to the approved project. (Such plans shall incorporate all changes to the relevant plans as of the date of submission).

The minimum requirements for digital plan submissions shall be

as follows:

- 1) All plans shall be prepared in the Massachusetts Mainland State Plane Coordinate System and the 1983 North American Datum (NAD83). Plans shall include meets and bounds of all perimeter information in feet, with Massachusetts Mainland State Plane Coordinate System coordinates indicated at a minimum of four (4) points distributed on the perimeter, and the proposed layout and boundaries of all lots or parts into which a parcel and/or parcels is to be subdivided.
- 2) All lot lines, easements, streets and utility information associated with the proposed plan shall be submitted in a digital format on standard removable media (e.g. Compact Disk) or via email to the Town Planner in either AutoCAD DWG format (compatible and viewable with Autodesk AutoCAD LT 2006) or ESRI Shapefile format (compatible and viewable with ESRI ArcGIS/ArcMap 9.1).
- 3) All digital submissions shall comply with the most recent “MassGIS Standard for Digital Parcel File Submissions” Level III Standard and the above items (1) and (2) unless an alternate standard is expressly authorized in writing by the Town Planner.
- 4) No digital submission shall be considered submitted, received, or in compliance with the above provisions, unless the Town Planner provides written confirmation of receipt of such submission, receipt and compliance on behalf of the Planning Board.

Planning Board

**We move that the Town vote to so do.**

ARTICLE 38. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or to take any other action relative thereto:

*In Section 6.860., Subsection B.6., delete the words “314 CMR 15.00” and replace with the words “310 CMR 15.00 and 314 CMR 5.00”*

*In Section 6.860., Subsection B.9., Item c., delete the words “310 CMR 5.00” and replace with the words “314 CMR 5.00”*

*In Section 6.860., Subsection B.9., Item d., delete the words “314 CMR 6.00” and replace with the words “314 CMR 5.00”*

Planning Board

**We move that the Town vote to so do.**

ARTICLE 39. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or to take any other action relative thereto:

*to adopt, and add as a new Section 12.600 the following:*

**12.600 Permit Fees & Minimum Submission Requirements**

12.610 Application, permitting, and consultant review fees for all provisions of this Zoning Bylaw shall be established by the applicable Board or Department of the Town in accordance with the Hanover General Bylaws, Section VI, Subsection 6-18: Fees and Massachusetts General Laws. Written fees and application requirements of such Boards and Departments shall be filed with the Office of the Town Clerk, and changed or updated accordingly in accordance with the Zoning Act (M.G.L. Chapter 40A, Section 9). Said written fees and application requirements, together with all explanatory matter thereon is hereby incorporated in and made a part of this Bylaw.

12.620 No action shall be taken on any application or submission to any Board or Department of the Town under any provision of this Zoning Bylaw unless the application itself is complete. No application or submission shall be considered complete unless said application or submission meets all requirements of this Bylaw and the fees and application requirements of the applicable Board or Department on file with the Town Clerk. This provision

shall apply in particular to all applications for Site Plan Review, Special Permits, and Variances.

Planning Board

**We move that the Town vote to so do.**

ARTICLE 40. To see if the Town will vote to amend Article 4-9 of the General Bylaws of the Town in the manner described below, or to take any other action relative thereto:

*to adopt, and add as a new Section 4 the following:*

**Section 4.** Said Planning Board shall exercise the powers and perform the duties specified by “Improved Methods of Municipal Planning” (M.G.L. Chapter 41, Sections 81A-81J) - including preparation of a Town Master Plan, “The Subdivision Control Law” (M.G.L. Chapter 41, Sections 81K-81GG), the Zoning Act (M.G.L. Chapter 40A), and any additional powers and duties granted by town, state, or federal regulations.

Planning Board

**We move that the Town vote to so do.**

ARTICLE 41. To see if the Town will vote to raise and appropriate, or appropriate from available funds, the sum of \$25,000 to be expended by the Planning Board for the preparation of a Master Plan for the Town, and further that said appropriation shall not be returned to the Treasury, General Fund, or to any other purpose except by vote of the Town, or to take any other action relative thereto.

Planning Board

**We move that the Town vote to raise and appropriate the sum of \$25,000 to be expended by the Planning Board for the preparation of a Master Plan to be presented for approval at a future Town Meeting.**

ARTICLE 42. To see if the Town will vote to amend the Zoning Bylaw for the Town in the manner described below, or to take any other action relative thereto:

*by deleting the text of item h. from Section 6.040.A.2. in its entirety and*



*replacing said text with the following:*

- h. Any person who resides in a PRDS shall be fifty-five (55) years in age or older. In compliance with the Federal Fair Housing Act (FFHA), this provision shall not apply to health care workers or individuals whose purpose is to care for an over-55 resident of a PRDS. Any person wishing to qualify as a health care worker or individual pursuant to the exemption provided in this section shall furnish documentation of a disability prepared by a physician. A copy of said documentation shall be provided to the Building Inspector and Zoning Enforcement Officer of the Town.

Planning Board

**Refer to Town Meeting.**

ARTICLE 43. To see if the Town will vote to amend the Zoning Bylaw for the Town and the Zoning Map of the Town by rezoning all of the land north of Webster Street and within seven hundred (700) feet of the easterly way line of the Route 3 from “Residence A District” to Commercial District, or to take any other action relative thereto.

Planning Board

**We move that the Town vote to so do.**

ARTICLE 44. To see if the Town will vote to amend the Zoning Bylaw for the Town by adopting and inserting a new Section 5.825 in the manner described below, or to take any other action relative thereto:

*to adopt, and add as a new Section 5.825 the following:*

Section 5.825      Municipal Uses & Projects: In all zoning districts, nothing in this Bylaw shall prohibit, regulate or restrict the use of land or structures for municipal purposes on land owned or leased by the Town of Hanover, the Commonwealth of Massachusetts, or for any of its agencies, subdivisions or bodies politic, except that any such use shall be subject to regulations concerning the dimensions and height of structures and the determining of yard sizes, frontage, lot areas, setbacks, open space, parking and building coverage requirements as applicable under this bylaw. No Special Permit shall be required for any municipal use, and all municipal uses shall be considered allowable uses in all

Districts. However, Site Plan Approval from the Planning Board shall be required prior to commencement of municipal uses in accordance with the above requirements and Section 10 of this Bylaw, unless an exemption is provided elsewhere in this Bylaw.

Planning Board

**Refer to Town Meeting.**

ARTICLE 45. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$54,164 or another sum, to the Public Safety Vehicle Account authorized under Article #32 of the 1983 Annual Town Meeting. The amount will be for the purchase, lease, or lease purchase of one marked police vehicle and two police motorcycles and to authorize related trade-ins or to be sold by sealed bid, said funds to be expended at the direction of the Board of Selectmen, or take any other action relative thereto.

Police Department  
Board of Selectmen

**We move that the Town vote to raise and appropriate the sum of \$54,164 to the Public Safety Vehicle account authorized under Article 32 of the 1983 Annual Town Meeting. Said funds to be expended at the direction of the Board of Selectmen and the Chief of Police who are required to sell or trade-in one Ford Crown Victoria police cruiser and two Harley-Davidson motorcycles.**

ARTICLE 46. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$45,614.40 or some other sum, to purchase twelve new Motorola Mobile cruiser radios to be installed in police cruisers, and thirty-two new Motorola police portable radios. Said funds to be expended at the direction of the Chief of Police, or take any other action relative thereto.

Police Department  
Board of Selectmen

**We move that the Town not accept this article and take no further action.**

ARTICLE 47. To see if the Town of Hanover will, in accordance with M.G.L. Ch. 40, S. 4A, authorize the Board of Health to enter into an intermunicipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an InterMunicipal Mutual Aid Agreement to be entered into between the Town and various governmental units, or take any other action relative thereto.

Board of Health

**Refer to Town Meeting.**

ARTICLE 48. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$40,000, or another sum, for the purchase of a special needs van, purchasing and equipping to be at the direction of the School Committee which is authorized to trade-in a vehicle, or take any other action relative thereto.

Hanover School Committee

**We move that the Town vote to raise and appropriate the sum of \$40,000 to purchase a special needs van. Said funds to be expended at the direction of the School Committee who is required to sell or trade-in an existing special needs van.**

ARTICLE 49. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$230,000, or another sum, for repair and replacement of the outdoor lighting and associated wiring at the Middle School, purchasing, repair, replacement, disposal, and installation to be at the direction of the School Committee, or take any other action relative thereto.

Hanover School Committee

**We move that the Town vote to appropriate the sum of \$230,000 for the replacement of outdoor lighting at the Middle School, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$230,000 under and pursuant to Chapter 44, Section 7(3A) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefore. Said funds to be expended at the direction of the School Committee.**

ARTICLE 50. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$145,000, or another sum, for replacement of the elevator including ADA upgrades at the Middle School, purchasing, repair, replacement, disposal, and installation to be at the direction of the School Committee, or take any other action relative thereto.

Hanover School Committee

**We move that the Town vote to appropriate the sum of \$145,000 for the repair or replacement of the elevator at the Middle School, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$145,000 under and pursuant to Chapter 44, Section 7(3A) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefore. Said funds to be expended at the direction of the School Committee.**

ARTICLE 51. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$510,000, or another sum, for renovations at the Sylvester School to include the purchase and replacement of windows and the repair and painting of wood cornice, portico and all related exterior wood and trim, and related costs, purchasing, repair, replacement, disposal, and installation to be at the direction of the School Committee, or take any other action relative thereto.

Hanover School Committee

**We move that the Town vote to appropriate the sum of \$510,000 for the replacement of the windows and the painting of the wood cornice, portico and all related exterior wood and trim at the Sylvester School, and for costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow not exceeding \$510,000 under and pursuant to Chapter 44, Section 7(3A) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue the bonds or notes of the Town therefore. Said funds to be expended at the direction of the School Committee.**

ARTICLE 52. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with the Massachusetts General Laws, the sum of \$250,000, or another sum, for renovations at the Sylvester School to include the abating of asbestos and the purchase and installation of tiling and related costs for hallways, stairwells, landings, and rooms, purchasing, repair, replacement, disposal, and installation to be at the direction of the School Committee, or take any other action relative thereto.

Hanover School Committee

**We move that the Town not accept this article and take no further actions.**

ARTICLE 53. To see if the Town will vote to raise and appropriate, appropriate from undesignated fund balance, or borrow in accordance with Massachusetts General Laws, or any other enabling act, the sum of \$55,000, or another sum, for the purchase, lease, or lease purchase of a 1-ton 4x4 pickup truck and removable forestry "skid unit"-including water tank and portable pump, and to authorize the related trade-in or sale by sealed bid of a 1995 Ford Explorer 4x4 and 1979 Ford \_-ton 4x4 forestry unit. Said funds to be expended at the direction of the Board of Selectmen and Fire Chief, or take any other action relative thereto.

Fire Department  
Board of Selectmen

**We move that the Town not accept this article and take no further actions.**

ARTICLE 54. To see if the Town will vote to approve the transfer of a parcel of land of approximately four acres on Center Street, to be shown on a plan prepared for the Senior Center Building Committee and the Park and Recreation Commission, from the care and control of the Parks and Recreation Commission to the care and construction thereon of a

Senior Center, or take any other action relative thereto.

Senior Center Building Committee

**Refer to Town Meeting.**

ARTICLE 55. To authorize the Board of Selectmen to request that the Honorable Representative to the General Court file a Home Rule Petition with the General Court, on behalf of the town, seeking approval of the General Court, under Article 97 of the Massachusetts Constitution, of the transfer of land on Center Street from the care and control of the Parks and Recreation Commission to the care and control of the Board of Selectmen for the purpose of the construction of a Senior Center on said parcel, or take any other action relative thereto.

Senior Center Building Committee

**Refer to Town Meeting.**

ARTICLE 56. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with Massachusetts General Laws, the sum of Two hundred thousand dollars (\$200,000.00) for the purpose of retaining a project manager and obtaining final plans and specifications for the construction of a Senior Center on land owned by the town on Center Street. Said funds and any funds received from public and private sources to be expended at the direction of the Senior Center Building Committee and shall include review of procurement and bidding procedure by the Finance Director, or take any other action relative thereto.

Senior Center Building Committee

**Refer to Town Meeting**

ARTICLE 57. To see if the Town will vote to clarify the property description referenced in the vote under Article IV of the December 11, 1961 Special Town Meeting which transferred a portion of the "B. Everett Hall Playground" to the School Committee, or take any other action relative thereto.

Parks and Recreation Committee

**We move that the Town vote to refer this article back to the Parks and Recreation Committee for further review and report their findings at the next Town Meeting.**

ARTICLE 58. To see if the Town will vote to raise and appropriate, appropriate from available funds, or borrow in accordance with Massachusetts General Law Chapter 44, the sum of \$25,000, or another sum, for the purpose of completing research to determine the legal ownership and the proper jurisdiction and oversight of the B. Everett Hall Field and Playground Complex, depicted in the Town records on Assessors Map 47, Parcel 5, and consisting of approximately 20.33 acres. Said funds would be expended to include but would not be limited to a title search, survey work, legal analysis and clarification of past Town Meeting decisions, including Article IV of the December 11, 1961 Special Town Meeting, which states:

ARTICLE IV: “To see if the Town will vote to transfer the care and custody of that portion of the B.Everett Hall Playground which lies westerly of the dividing line between the Boys’ and Girls’ Field to the School Committee.  
Voted: That the Town do so”

The portion of the subject property primarily consisting of Sylvester School and its grounds will remain under the jurisdiction, care and custody of the Hanover School Committee, or take any other action relative thereto.

Parks and Recreation Committee

**We move that the Town vote to refer this article back to the Parks and Recreation Committee for further review and report their findings at the next Town Meeting.**

ARTICLE 59. To see if the Town will vote to formally designate that the B. Everett Hall Field and Playground Complex be placed under the official jurisdiction, care, and custody of the Parks and Recreation Committee pursuant to the provisions of Massachusetts General Law Chapter 45, Section 3. The subject property is presently depicted in the Town records as Assessors Map 47, Parcel 5, and consists of approximately 20.33 acres. The portion of the subject property primarily consisting of Sylvester School and its grounds will remain under the jurisdiction, care and custody of the Hanover School Committee, or take any other action relative thereto.

Parks and Recreation Committee

**We move that the Town vote to refer this article back to the Parks and Recreation Committee for further review and report their findings at the next Town Meeting.**

ARTICLE 60. To see if the Town will vote to amend the Bylaws of the Town, Article 4-13 Capital Improvement Planning Committee, in the below described manner, or take any other action relative thereto.

In Section 1, delete Town Administrator/Accountant and insert in its place Director of Municipal Finance.

In Section 2, delete ensuing six years and insert in its place ensuing ten years.

In Section 4, delete in its entirety and insert in its place the following:  
“Section 4. The Committee shall prepare a capital budget of such outlays for the next fiscal year for presentation to the Advisory Committee before the Articles are submitted. The final recommended Capital Budget shall be presented to Town Meeting as a single Article similar to the presentation of the General Fund Omnibus Budget. The Committee shall also prepare a program of proposed capital outlays for the following nine fiscal years. The capital budget and capital program shall be published and distributed in a manner similar to that of the Advisory Committee Report. The Committee shall deposit the original with the Town Clerk.”

**We move that the Town vote to amend the Bylaws of the Town, Article 4-13 Capital Improvement Planning Committee as follows:**

**In Section 1, delete Town Administrator/Accountant and insert in its place Director of Municipal Finance.**

**In Section 2, delete ensuing six years and insert in its place ensuing ten years.**

ARTICLE 61. To see if the Town will vote to amend the Bylaws of the Town of Hanover by adding the following provision “4-20 CONSOLIDATED DEPARTMENT OF MUNICIPAL INSPECTIONS”, as provided for under M.G.L. Ch. 43C, or take any other action relative thereto.

#### **4-20 CONSOLIDATED DEPARTMENT OF MUNICIPAL INSPECTIONS**

##### **SECTION 1**

There shall be a consolidated Department of Municipal Inspections as provided for in the M.G.L. c.43C §13, and as provided for in the following sections of this Bylaw.

##### **SECTION 2**

This department shall include the following statutory, Bylaw, or otherwise authorized presently existing entities as follows:  
commissioner of buildings; local building inspectors; wire inspectors; plumbing inspectors; gas fitting inspectors; sealer of weights and measures, town planner (as it relates to inspectional services), health agent; conservation agent; and others as this Bylaw may from time-to-time be amended.

##### **SECTION 3**

When in conflict, this Bylaw shall prevail over other Articles in the Bylaws, or statutes, as provided for in M.G.L. c.43C.

##### **SECTION 4**

There shall be a Director of Municipal Inspections who shall be appointed by the Town Administrator, subject to approval by the Board of Selectmen. The term of office for said position shall not be less than three (3) years, nor more than five (5) years, subject to removal as provided for in this Bylaw.

The Director of Municipal Inspections, acting in an ex officio capacity, shall also coordinate and assist the following committees: Planning Board, Board of Health, and Conservation Commission.

##### **SECTION 5**

The Town Administrator and the Director of Municipal Inspections shall appoint the commissioner of buildings, (subject to approval by the Board of Selectmen), town planner (subject to approval by the Planning Board) health agent (subject to approval by the Board of Health), conservation agent (subject to approval by the Conservation Commission), and others as this Bylaw may from time-to-time be amended. In cases where the Director of

Municipal Inspections already occupies one of these positions, he or she would not have appointing authority over that position, nor can the Director of Municipal Inspections appoint him or herself to one of these four positions, however the Town Administrator may make such a combined appointment with the concurrence of the appropriate Board.

In performing duties where approval of the Board of Health is statutorily required, the health agent may be directed by the Director of Municipal Inspections, but any final decisions will be made by the Board of Health.

In performing duties where approval of the Planning Board is statutorily required, the town planner may be directed by the Director of Municipal Inspections, but any final decisions will be made by the Planning Board.

In performing duties where approval of the Conservation Commission is statutorily required, the conservation agent may be directed by the Director of Municipal Inspections, but any final decisions will be made by the Conservation Commission.

#### SECTION 6

All officers appointed by the Director of Municipal Inspections may be appointed for a term of up to three (3) years, subject to approval by the Board of Selectmen.

#### SECTION 7

The person holding the position of Director of Municipal Inspections may also be appointed to hold other positions.

#### SECTION 8

The Director of Municipal Inspections may be removed for due cause as determined by the Town Administrator, subject to approval by the Board of Selectmen.

#### SECTION 9

The functions of the Department of Municipal Inspections may include the following:

- a) coordination of all inspection functions carried out by any municipal officer or agent;
- b) maintenance of all records relating to inspections in a central place;
- c) utilization of a single application vehicle which would indicate all inspections which may be necessary, including, but not necessarily be limited to, any inspections under the zoning and other local ordinance or bylaw, building code, wire code, plumbing and gas code, state sanitary code, board of health rules and regulations, conservation commission, historical districts commission, and any other local inspections as may be otherwise authorized by this bylaw as amended.

Any ordinance or bylaw adopted pursuant to this bylaw may provide that any agency performing an inspectional function shall be continued but that for administrative purposes all personnel performing inspection functions for the existing agency shall, when performing such inspectional services, be subject to the administrative control and direction of the Director of Municipal Inspections, but not otherwise.

#### SECTION 10

The Director of Municipal Inspections shall be responsible for the functions of the



Department of Municipal Inspections, subject to the direction of the Town Administrator.

**SECTION 11**

Any person holding any office, or any position in the service of the Town, upon acceptance of this optional form of administration under M.G.L. Ch. 43C §13, and who is employed in an office or agency which is affected by or reconstituted by the creation of this Department of Municipal Inspections, shall be allowed to continue in the employ of the Town without reduction of compensation, retirement, pension, seniority, vacation, sick leave, or other rights or benefits to which then entitled.

**SECTION 12**

This Bylaw shall take effect July 1, 2007, subject to the approval of the Attorney General, or take any other action relative thereto.

Board of Selectmen

**Refer to Town Meeting.**

ARTICLE 62. To see if the Town will vote to establish a permanent Bylaw Review Committee as follows:

There is hereby established a Bylaw Review Committee to consist of five members at large to be appointed by the Board of Selectmen for terms of three years. There shall be overlapping terms of office so that initially there shall be one appointed for a one year term, two for two year terms, and two for three year terms, until everyone has three year terms. The chair shall be elected from the membership by their vote for terms of not more than two consecutive years.

-The purpose of this committee shall be the continuous review of the Town By-Laws, to keep them current with the needs of the Town. These needs may be addressed by request of the Board of Selectmen or any other committee, or at the request of citizens of the Town.

-In the case of a vacancy on the committee, said vacancy shall be filled by the board of Selectmen with suggestions from the remaining committee members, or take any other action relative thereto.

Bylaw Review Committee

**Refer to Town Meeting.**

ARTICLE 63. To see if the Town will vote to amend the Personnel By-law by adding the following to Section V. BENEFITS as paragraph 7.

For employees whose start date is on or after July 1, 2006, a maximum sick leave buyback cap of \$7,500 shall exist. Also, for employees hired on or after that date, a divisor of 260 will be used for purposes of calculating the sick leave buyback, or take any other action relative thereto.

Board of Selectmen

**Refer to Town Meeting.**

ARTICLE 64. To see if the Town will vote to make the following amendments to Sect. 6.040(A) relating to Planned Residential Development for Seniors (PRDS), to assist the residents of the PRDS by allowing for potential offset of common fees and expenses by

allowing for the rental of the clubhouse or other common recreational facilities of the PRDS to non-residents in limited circumstances, in the manner described below, or to take any other action relative thereto:

Amend Sect. 6.040(A)(2)(g) by striking same and replacing it with the following:

g. Recreational facilities and accessory structures, along with their associated uses, for the use of residents of a PRDS shall be permitted but home occupations, the taking in of boarders and the renting of rooms within units shall not be allowed or permitted. The rental of recreational facilities to non-residents may occur except that if the underlying zoning district of the PRDS is Residence A, such rental to non-residents shall be limited to no more than 25% of the days of the year.

By Petition (First five names)  
Sydney E. Elliott  
Virginia Gilmartin  
Cheryl D. Moore  
Lauren Elliott  
Maureen Elliott

**We move that the Town vote to so do.**

ARTICLE 65. To see if the Town will vote to authorize the Board of Selectmen to accept by the Town by gift a water line and easement, as depicted on the plan prepared by Aaberg Associates, Inc. of Norwell, MA, surveyors, or to see if the Town will vote to take any other action relative thereto. The purpose of such gift and easement is to allow the Department of Public Works to control and maintain the water main currently serving the homes of the members of the Pantooset Farms Homeowners Association, Inc.

By Petition (First five names)  
Thomas Hart  
Robert McGann  
Joseph Hamza  
John Wright  
Patricia Wright

**We move that the Town vote to refer this article back to the Board of Public Works for further study.**

ARTICLE 66. To see if the Town will vote rescind a portion of the Washington Street Public Way Layout beginning from the intersection of the Washington way line and lots at Map 48 Lot 19 and Map 49 Lot 10 then northwesterly along Washington way line for one hundred feet then to the intersection of the Washington Street way line at Map 48 Lot 20 and Map 48 Lot 21 then returning to Washington Street way line at Map 48 Lot 19 and Map 49 Lot 10. To accomplish this task the Town will raise and appropriate \$1,000 to be expended by the Board of Public Works and direct the Board of Public Works to survey rescinded way area and turn this newly created parcel to the Hanover Conservation Commission, or take any other action relative thereto.

By Petition (First five names)  
Daniel Pallotta  
Harry Dunn  
Mike Tivnan

Joseph Leonard  
Donald L. Harrington

**Refer to Town Meeting.**

ARTICLE 67. To see if the Town will vote to accept the following streets as public ways, or take any other action relative thereto:

Osprey Lane  
Russell Road Extension  
Townsend Woods Drive

Board of Public Works

**Refer to Town Meeting.**

ARTICLE 68. To see if the Town will vote to accept Town Line Drive as a public way, or take any other action relative thereto.

Board of Public Works

**We move that the Town vote to so do.**

ARTICLE 69. To see if the Town will vote to accept Town Line Drive as a public way, or take any other action relative thereto.

By Petition (First five names) John Goslin  
Karen Goslin  
S. Moore  
Marybeth Hasenfuss  
David Hasenfuss

**We move that the Town not accept this article and take no further action.**

ARTICLE 70. To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money to the Stabilization Fund, or take any other action relative thereto.

Advisory Committee

**We move that the Town vote to raise and appropriate the sum of \$55,000 to the Stabilization Fund.**

NOTICE FOR THE ELECTION OF OFFICERS  
Hanover High School, Cedar Street,  
on **SATURDAY, the SIXTH OF MAY 2006,**  
then and there to act on the following:

To bring in their votes for each of the following:

For a term of five years:                    One Planning Board Member

For a term of three years:                One Selectman  
                                                      One Assessor  
                                                      Two School Committee Members  
                                                      One Board of Health Member  
                                                      One Board of Public Works Member  
                                                      One Trustee for Public Library

For a term of two years:                  One Planning Board Member

For a term of one year:                  One Moderator  
                                                      One Housing Authority Member  
                                                      One Board of Health Member

Polls open from 8 A.M. to 6 P.M., unless otherwise ordered by the Town.  
And you are hereby ordered to serve this Warrant by posting attested copies thereof seven  
days at least before the time of said meeting.

Given under our hands this \_\_\_\_ day of                    2006.

Viola A. Ryerson

R. Alan Rugman

David G. Flynn

\_\_\_\_\_ Constable  
\_\_\_\_\_, 2006

atm06s

**ANNUAL REPORT  
of the**

**HANOVER  
CAPITAL IMPROVEMENT  
COMMITTEE**

**May 2006**

## **REPORT OF THE CAPITAL IMPROVEMENT COMMITTEE**

This is the twenty-fourth annual report of the Capital Improvement Committee (CIC). Our function, Capital Budget, Capital Program and related subjects are discussed on the following pages.

The Committee is recommending to the May 2006 Annual Town Meeting a Capital Budget for FY2007 of \$667,779 and \$322,000 for General Fund and Water Enterprise activities respectively.

The Capital Program (FY2008 to FY2012) shows that the demand for capital outlays will continue in the future. The projects are listed according to the year in which a request is expected to be made, not necessarily when the CIC recommends that the Town undertake the project. This year, General Fund activities have been categorized to separate those projects that may be funded under the Proposition 2\_ property tax cap from those projects that will need to be funded through exemptions from the property tax cap. Generally, new building construction or major renovation to existing Town buildings and any major expansion of the Town's infrastructure will require an exemption from Proposition 2\_.

We appreciate the continued cooperation received from the many town officials, committees and employees who supplied the information necessary for this report. We welcome your suggestions to improve the content or format of this report.

Respectfully submitted,

Donald W. Moores, Chairman  
Thomas C. Bailey, Vice Chairman  
Alexander H. Campbell, Jr.  
John T. Shelley  
Joan F. Giroux, Advisory  
Committee Member

## PURPOSE OF THE CIC

The CIC is concerned with the process of planning for capital expenditures by all areas of Town government. Every proposed capital outlay involving the acquisition of land or an expenditure of at least \$10,000 having a useful life of at least three years is reviewed. The Committee annually prepares a capital budget for the next fiscal year of such proposed outlays and makes recommendations for the Advisory Committee and the Town to use in their deliberation of the Articles.

A program of proposed capital outlays for the following five fiscal years is also obtained from each department in accordance with Town-by-law. This process alerts the Town to expected future capital expenditures while in the early planning phase and encourages voters to register concerns on significant items that may be present in or absent from the program.

## PROCEDURES FOLLOWED

A proposer of a capital project submits his/her request to the Committee. The project is described and its objectives are stated in terms of benefits, consequences of not proceeding and alternative approaches. The evaluation of proposed Capital Budget items includes a review of the need, timeliness, alternatives, economics and the estimated annual effect on subsequent operating budgets, as well as a review of how the project is to be financed. Personal interviews and where feasible, on-site inspections, complete the analysis phase.

Projects that have been identified in prior years are given priority consideration. Unforeseen expenditures related to an accidental cause are not specifically dealt with, since they normally require emergency action by a Special Town Meeting. In general, the priorities will be in the following order: 1) public health and safety, 2) maintenance of the infrastructure such as buildings and roads, 3) projects which will generate state/federal aid, and 4) projects which will have the greatest benefits and lowest total costs.

The annual capital planning process is as follows:

Phase 1: The department heads review existing capital projects, make necessary additions, deletions and amendments, and propose projects for consideration in the new fifth year of the plan.

Phase 2: The CIC collates the information provided by the department heads in preparation for review.

Phase 3: The CIC meets with each department head or project sponsor to review each project and clarify any issue related thereto.

Phase 4: The CIC meets with the Advisory Committee to determine funding available for capital projects in the upcoming fiscal year.

Phase 5: The CIC examines the approved list of projects, compares the list to the available funds and develops a final recommended capital budget for the coming fiscal year.

Phase 6: The CIC presents its report to the Advisory Committee and to the Town.

Phase 7: Following adoption by Town Meeting, the capital budget for the current fiscal year is implemented and Phase 1 of the next year's capital planning process is commenced.

Since the autumn of 1995 the Capital Improvement Committee has:

1. Followed a planning policy that seeks to advocate approximately 5% of the prior year's revenue to finance both the Capital Budget and the Capital Program. This allocation includes principal and interest payments on existing debt service.
2. Updated the Archetype Architecture, Inc. detailed study of fifteen Town buildings pursuant to the article passed at the 1994 Annual Town Meeting.
3. Identified and categorized specific financing policies and procedures available to the Town including but not limited to appropriations from general and enterprise revenue, surplus, borrowing (short & long term), lease/purchase, stabilization fund transfers, and disposal of surplus property and equipment.
4. Recommended procedures for periodic review of approved capital projects, acquisitions and feasibility studies.
5. Requested department head to develop and maintain an inventory of capital plant and equipment.
6. Review annual needs and revise priorities as required. As part of the annual review, departments are requested to:
  - Prioritize building needs, equipment replacement, new acquisitions and infrastructure improvements.
  - Identify the incremental operating cost of any new facilities or equipment.
  - Prepare a detailed list of motor vehicles and equipment and plan for the replacement of necessary items and elimination of redundant and inoperable equipment.



**CAPITAL BUDGET FISCAL YEAR 2007**

DEPARTMENT SUMMARY

<u>DEPARTMENT</u>	<u>REQUESTED</u>	<u>RECOMMENDED</u>
<u>POLICE DEPARTMENT</u>		
Police Cruisers	\$ 54,164	\$ 54,164
Radio Equipment	\$ 45,615	\$ 45,615
<u>FIRE DEPARTMENT</u>		
Purchase Forest Fire Vehicle	\$ 55,000	\$ 55,000
<u>SCHOOL DEPARTMENT</u>		
Replace Special Needs Van	\$ 40,000	\$ 40,000
Middle School Lighting	\$ 230,000	\$ 0
Middle School Elevator	\$ 145,000	\$ 0
Sylvester School Windows	\$ 510,000	\$ 0
Sylvester School Tile	\$ 250,000	\$ 0
<u>DEPARTMENT OF PUBLIC WORKS</u>		
Pavement Management Program	\$ 200,000	\$ 200,000
Dam Rehab Program	\$ 50,000	\$ 50,000
Replace Dump Truck	\$ 49,000	\$ 49,000
Replace Pickup Truck	\$ 32,000	\$ 32,000
Replace Loader	\$ 150,000	\$ 0
Replace Multi-tool Tractor	\$ 110,000	\$ 110,000
<u>COUNCIL ON AGING</u>		
Exit Stairs Repairs	\$ 12,500	\$ 10,000
Parking Lot Repairs	\$ 27,500	\$ 12,000
<u>PARKS &amp; RECREATION</u>		
Ellis Field Improvements	\$ <u>34,000</u>	\$ <u>10,000</u>
Total – General Fund	\$ <u>1,994,779</u>	\$ <u>667,779</u>
<u>WATER ENTERPRISE ACTIVITIES</u>		
Replace Pickup Truck	\$ 32,000	\$ 32,000
Replace Compressor Truck	\$ 65,000	\$ 65,000
Replace Water Service Van	\$ 25,000	\$ 25,000
Water Tank Rehab	\$ 300,000	\$ 0
Water Main Rehab	\$ <u>200,000</u>	\$ <u>200,000</u>
Total – Water	\$ <u>622,000</u>	\$ <u>322,000</u>

**CAPITAL IMPROVEMENT COMMITTEE PROJECT PROPOSALS**  
*For Capital Budget for Fiscal Year 2007*

1. Department: Hanover Police Department

2. Project Title: Public Safety Vehicle Account

3. Requested Amount:\$54,164

4. Description of Project:

Purchase one 2007 marked police cruiser for \$30,878 (Plymouth County Bid List, MHQ Dealership)

Purchase two 2007 Harley Davidson police motorcycles for \$23,286 (includes \$13,000 trade in)

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1. Department: Hanover Police Department

2. Project Title: Replacement of Mobile and Portable Radios

3. Requested Amount:\$45,614.40

4. Description of Project:

Purchase thirty-two new Motorola police portable radios for \$30,782.40

Purchase twelve new Motorola Mobile cruiser radios for \$14,832

**CAPITAL IMPROVEMENT COMMITTEE PROJECT PROPOSALS**  
*For Capital Budget for Fiscal Year 2007*

1. Department: Fire Department
2. Project Title: Replace Forest Fire Truck
3. Requested Amount:\$55,000
4. Description of Project:

Purchase a Ford one-ton 4X4 pickup truck and modular, or removable, forestry skid unit, including tank and portable pump. This project would replace an aging vehicle with one new vehicle utilized for multiple purposes, i.e., seasonal grass, brush, and woods fire response, as well as service uses in the “off season.”

- 
1. Department: Hanover School Department
  2. Project Title: Special Needs Van
  3. Requested Amount:\$40,000 ( \$42,000 - \$2,000 trade in)
  4. Description of Project:

Replace 2001 handicap van used to transport students who use wheelchairs. The current van has over 90,000 miles and approximately \$10,000 has been spent in repairs over the last five years. The van to be purchased is a Ford Econoline that would have a raised roof in order to accommodate the students who will be transported in this vehicle.

**CAPITAL IMPROVEMENT COMMITTEE PROJECT PROPOSALS**  
*For Capital Budget for Fiscal Year 2007*

1. Department: Hanover School Department

2. Project Title: Replace and Repair the Outdoor Lighting at the Middle School

3. Requested Amount:\$130,000

4. Description of Project:

Repairing / Replacing the thirty year old outdoor lighting at the Middle School. The outdoor lighting system operates poorly and not all lights are operable. Some underground cable that supports the lights in the rear of the school was severed during the addition. Wiring is failing and will continue to do so.

A dark parking lot is a less than desirable and safe situation. The Middle School is used after dark for its own school activities, high school sports, community and youth sports, meetings and other activities.

A recent evaluation of the wiring has indicated that the rubber-coated wires have deteriorated and need overhaul. Temporary fixes have been made, but deteriorating wires pose a serious safety concern.

1. Department: Hanover School Department

2. Project Title: Middle School Elevator Upgrade

3. Requested Amount:\$145,000

4. Description of Project:

The School proposes an upgrade of the Middle School elevator. The elevator is continuously breaking down, is not dependable, and can unpredictably leave a student stranded on one floor or the other.

Currently, the elevator is needed throughout the day so that a child who has a physical disability can move about the school.

**CAPITAL IMPROVEMENT COMMITTEE PROJECT PROPOSALS**  
*For Capital Budget for Fiscal Year 2007*

1. Department: Hanover School Department
2. Project Title: Sylvester School – Replace the Windows and Paint the Portico and Trim
3. Requested Amount:\$510,000

4. Description of Project:

The School proposes replacing the windows and painting the wood cornice and portico at Sylvester School. The deteriorating single pane wood windows are a source of heat loss. The putty on panes is in an aged state and panes do fall out and crack easily. Some windows do not open. There are no screens and the locks are not operational.

The exterior paint is peeling extensively. Paint will protect the wood and improve the exterior of this building, which is situated in the center of town.

1. Department: Hanover School Department
2. Project Title: Abate and Tile Floors at Sylvester School
3. Requested Amount:\$250,000

4. Description of Project:

The School proposes abating and tiling the floors in the hallways, stairwell, classrooms, and storage rooms. The existing flooring contains asbestos containing materials. Tiles are worn, difficult to keep clean, and subject to cracking and breaking.

The AHERA Report indicates that much of this tile is damaged and should be replaced.

**CAPITAL IMPROVEMENT COMMITTEE PROJECT PROPOSALS**  
*For Capital Budget for Fiscal Year 2007*

1. Department: DPW

2. Project Title: Pavement Management

3. Requested Amount:\$100,000

4. Description of Project:

Continuation of the ongoing pavement management program.

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1. Department: DPW

2. Project Title: Dam inspections

3. Requested Amount:\$50,000

4. Description of Project:

Recent changes in state law have shifted the burden of periodic inspections of dams from the Commonwealth of Massachusetts to the owner of the dam. Hanover owns two dams outright and co-owns two dams with neighboring communities. This project will meet the Town's requirements for dam inspections and help develop a program of preventative maintenance to ensure the Town's four dams will continue to function as designed.

**CAPITAL IMPROVEMENT COMMITTEE PROJECT PROPOSALS**  
*For Capital Budget for Fiscal Year 2007*

1. Department: DPW
  2. Project Title: One-Ton Dump Truck (Public Grounds)
  3. Requested Amount:\$49,000
  4. Description of Project:  
Scheduled replacement of one of the DPW's smaller dump trucks.
- 

1. Department: DPW
  2. Project Title: 4X4 Pickup Truck with Plow (Public Grounds)
  3. Requested Amount:\$32,000
  4. Description of Project:  
This project will purchase and equip a new 4-wheel drive pickup truck with a plow.
- 

1. Department: DPW
2. Project Title: Front End Loader
3. Requested Amount:\$150,000
4. Description of Project:  
This project will purchase and equip a new articulating front-end loader.

**CAPITAL IMPROVEMENT COMMITTEE PROJECT PROPOSALS**  
*For Capital Budget for Fiscal Year 2007*

1. Department: DPW

2. Project Title: Multi-tool Tractor with side flail mower

3. Requested Amount:\$110,000

4. Description of Project:

Replace the existing ten-year-old Holder Tractor/Flail mower with a newer, more versatile machine.

---

1. Department: DPW – Water

2. Project Title: 4X4 Pickup Truck with Plow (Water Distribution)

3. Requested Amount:\$32,000

4. Description of Project:

This project will purchase and equip a new 4-wheel drive pickup truck with a plow.

---

1. Department: DPW - Water

2. Project Title: One-Ton Dump Truck with plow and air compressor (Water Distribution)

3. Requested Amount:\$65,000

4. Description of Project:

Scheduled replacement of the water distribution division's flat body air compressor tuck with a one-ton dump truck with plow and PTO driven air compressor.



**CAPITAL IMPROVEMENT COMMITTEE PROJECT PROPOSALS**  
*For Capital Budget for Fiscal Year 2007*

1. Department: DPW - Water
2. Project Title: Water Service Van
3. Requested Amount:\$25,000
4. Description of Project:

This project will purchase and equip a service van for the water distribution division.

---

1. Department: DPW - Water
2. Project Title: Water Tank Rehabilitation
3. Requested Amount:\$300,000
4. Description of Project:

This project will either make major repairs to the School Street elevated storage tank or take the tank out of service and disassemble it.

---

1. Department: DPW - Water
2. Project Title: Water Main Replacement – Broadway (Broadway Wells to Bardin Street)
3. Requested Amount:\$200,000
4. Description of Project:

This project will replace a stretch of 6-inch diameter water main with a 12-inch diameter water main on Broadway from the Broadway Wells to approximately Bardin Street.

## CAPITAL PROGRAM FISCAL YEARS 2008 - 2012

<b>GENERAL FUND ACTIVITIES</b>	FY2008	FY2009	FY2010	FY2011	FY2012
<b><u>(Subject to Proposition 2 Tax Cap)</u></b>	<b><u>REQUEST</u></b>	<b><u>REQUEST</u></b>	<b><u>REQUEST</u></b>	<b><u>REQUEST</u></b>	<b><u>REQUEST</u></b>
<b><u>BUILDING DEPARTMENT</u></b>					
REPLACE DEPARTMENTAL VEHICLE	\$21,000	\$0	\$0	\$0	\$0
SUBTOTAL	\$21,000	\$0	\$0	\$0	\$0
<b><u>POLICE DEPARTMENT</u></b>					
REPLACE DEPARTMENTAL VEHICLES	\$94,000	\$100,000	\$82,000	\$100,000	\$105,000
REPLACE FIREARMS	\$0	\$30,000	\$0	\$0	\$0
UPDATE COMPUTER SYSTEM	\$12,000	\$0	\$0	\$0	\$0
SUBTOTAL	\$106,000	\$130,000	\$82,000	\$100,000	\$105,000
<b><u>FIRE DEPARTMENT</u></b>					
CENTRAL FIRE STATION IMPROVEMENTS	\$48,000	\$0	\$0	\$0	\$0
REPLACE AMBULANCE	\$170,000	\$0	\$0	\$175,000	\$0
REPLACE COMMAND VEHICLE	\$0	\$30,000	\$0	\$0	\$35,000
REFURBISH ENGINE	\$70,000	\$70,000	\$0	\$70,000	\$0
UNGRADE INTERSECTION CONTROLS	\$0	\$0	\$40,000	\$0	\$0
SUBTOTAL	\$288,000	\$100,000	\$40,000	\$245,000	\$35,000
<b><u>EMERGENCY COMMUNICATIONS</u></b>					
TELEPHONE/RADIO RECORDER/CONSOLE	\$22,000	\$0	\$0	\$0	\$85,000
REPEATER VOTING SYSTEM	\$0	\$0	\$80,000	\$0	\$0
SUBTOTAL	\$22,000	\$0	\$80,000	\$0	\$85,000
<b><u>HANOVER PUBLIC SCHOOLS</u></b>					
REPLACE 4X4 TRUCK	\$0	\$40,613	\$28,778	\$0	\$0
REPLACE MAINTENANCE VAN	\$30,849	\$0	\$0	\$0	\$0
REPLACE MOWER/TRACTOR	\$65,280	\$0	\$52,450	\$0	\$0
PURCHASE LAWN SWEEPER	\$0	\$0	\$26,900	\$0	\$0
PURCHASE SCARIFIER	\$0	\$0	\$11,995	\$0	\$0
REPLACE SPECIAL NEEDS VAN	\$25,440	\$26,160	\$26,880	\$27,600	\$32,568
SUBTOTAL	\$121,569	\$66,773	\$147,003	\$27,600	\$32,568
<b><u>DEPARTMENT OF PUBLIC WORKS</u></b>					
PAVEMENT MANAGEMENT PROGRAM	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
STORMWATER PHASE II	\$75,000	\$75,000	\$75,000	\$75,000	\$0
BRIDGE REPAIRS	\$250,000	\$0	\$0	\$0	\$0
DAM INSPECTIONS	\$50,000	\$0	\$0	\$0	\$0
TRANSFER STATION COMPACTOR	\$19,500	\$0	\$19,500	\$0	\$0
TRANSFER STATION ROLL OFF	\$16,000	\$0	\$16,000	\$0	\$12,000
SMALL GARBAGE TRUCK	\$0	\$0	\$100,000	\$0	\$0
37,000 GVW DUMP TRUCK	\$108,000	\$110,000	\$115,000	\$0	\$120,000
ONE TON DUMP TRUCK	\$52,000	\$54,000	\$55,000	\$58,000	\$0
PICKUP TRUCKS	\$30,000	\$0	\$0	\$37,000	\$37,500
CHASIS MOUNTED SANDERS	\$17,000	\$17,500	\$36,000	\$37,000	\$38,000
LOADER	\$150,000	\$0	\$0	\$0	\$175,000
BACKHOE	\$0	\$0	\$0	\$125,000	\$0
CHIPPER	\$40,000	\$0	\$0	\$0	\$0
AMES WAY GARAGE RENOVATIONS	\$50,000	\$50,000	\$0	\$0	\$0
MULTI TOOL TRACTOR	\$0	\$0	\$90,000	\$0	\$0
PAVEMENT MAINTENANCE EQUIPMENT	\$40,000	\$35,000	\$70,000	\$0	\$0
VACUUM TRAILER	\$0	\$0	\$0	\$75,000	\$0
CLAMSHELL CATCH BASIN CLEANER	\$0	\$100,000	\$0	\$0	\$0
SUBTOTAL	\$1,097,500	\$641,500	\$776,500	\$607,000	\$582,500

## CAPITAL PROGRAM FISCAL YEARS 2008 - 2012

<b>GENERAL FUND ACTIVITIES</b> <b>(Subject to Proposition 2 Tax Cap)</b>	<b>FY2008</b> <b><u>REQUEST</u></b>	<b>FY2009</b> <b><u>REQUEST</u></b>	<b>FY2010</b> <b><u>REQUEST</u></b>	<b>FY2011</b> <b><u>REQUEST</u></b>	<b>FY2012</b> <b><u>REQUEST</u></b>
<b><u>PARK &amp; RECREATION COMMITTEE</u></b>					
B. EVERETT HALL/BANDSTAND	\$31,000	\$0	\$0	\$0	\$0
MASTER PLAN	\$30,000	\$0	\$0	\$0	\$0
WALKING TRAILS/PATHS	\$20,000	\$0	\$0	\$0	\$0
MYRTLE FIELD IMPROVEMENTS	\$0	\$0	\$46,000	\$0	\$0
FENCE REPLACEMENT	\$0	\$0	\$0	\$0	\$100,000
SUBTOTAL	\$81,000	\$0	\$46,000	\$0	\$100,000
<b><u>COUNCIL ON AGING</u></b>					
VAN REPLACEMENT	\$60,000	\$60,000	\$0	\$0	\$0
SUBTOTAL	\$60,000	\$60,000	\$0	\$0	\$0
<b>TOTAL - GENERAL FUND</b>	<b>\$1,797,069</b>	<b>\$998,273</b>	<b>\$1,171,503</b>	<b>\$979,600</b>	<b>\$940,068</b>
 <b>GENERAL FUND ACTIVITIES</b> <b>(Exempt from Proposition 2 Tax Cap)</b>					
<b><u>FIRE DEPARTMENT</u></b>					
NEW FIRE SUBSTATION	\$140,000	\$1,400,000	\$0	\$0	\$0
SUBTOTAL	\$140,000	\$1,400,000	\$0	\$0	\$0
<b><u>HANOVER PUBLIC SCHOOLS</u></b>					
SYLVESTER SCHOOL RENOVATIONS	\$760,000	\$2,845,894	\$1,325,759	\$176,023	\$0
HIGH SCHOOL RENOVATIONS	\$550,000	\$4,699,074	\$4,899,234	\$2,545,592	\$0
SUBTOTAL	\$1,310,000	\$7,544,968	\$6,224,993	\$2,721,615	\$0
<b><u>COUNCIL ON AGING</u></b>					
SENIOR CENTER CONSTRUCTION	\$2,000,000	\$0	\$0	\$0	\$0
SUBTOTAL	\$2,000,000	\$0	\$0	\$0	\$0
<b><u>PARK &amp; RECREATION COMMITTEE</u></b>					
NEW FIELD DEVELOPMENT	\$0	\$500,000	\$0	\$0	\$0
SUBTOTAL	\$0	\$500,000	\$0	\$0	\$0
<b>TOTAL - GENERAL FUND EXEMPT</b>	<b>\$3,450,000</b>	<b>\$9,444,968</b>	<b>\$6,224,993</b>	<b>\$2,721,615</b>	<b>\$0</b>
<b><u>WATER ENTERPRISE ACTIVITIES</u></b>					
VEHICLE REPLACEMENT	\$60,000	\$115,000	\$33,000	\$0	\$35,000
WATER MAIN REHABILITATION	\$230,000	\$250,000	\$800,000	\$300,000	\$0
WATER TANK MAINTENANCE	\$0	\$0	\$0	\$0	\$300,000
WATER FILTER REHABILITATION	\$50,000	\$50,000	\$0	\$0	\$0
GENERATOR REPLACEMENT	\$0	\$0	\$150,000	\$0	\$0
REDUNDANT WELL - BEAL	\$100,000	\$0	\$0	\$0	\$0
WATER SUPPLY DEVELOPMENT	\$0	\$0	\$0	\$0	\$400,000
TREATMENT EQUIPMENT MAINTENANCE	\$50,000	\$60,000	\$0	\$0	\$0
WINTER STREET FACILITY	\$0	\$300,000	\$0	\$0	\$0
<b>TOTAL - WATER FUND</b>	<b>\$490,000</b>	<b>\$775,000</b>	<b>\$983,000</b>	<b>\$300,000</b>	<b>\$735,000</b>