

Hanover Fire FY 2024 Operating Budget Level Funded Budget



- Maintain contractual obligations
- Move Hanover Visiting Nurse from Community Services to Fire Department
- Increase in Contracted Services – Wireless Internet Requirements
- Reduction in Daily Shift Strength from 6 to 5 approximately 50%
- Reduction in other Shift and Storm Coverage
- Reduction in Fire Response Capabilities – Callback/Recall
- Elimination of Community Fire/EMS Support Details
- Reduction in Fire Prevention/Code Enforcement Activities
- Reduction in Fire & Life Safety Education Programs
- Elimination of proposed Fire/Police Joint Active Shooter Training
- Reduction/Elimination of Training Hours for both Career and Call Firefighters
- Reduction in Firefighting Gear and Uniform Line Item
- Reduction in Emergency Management funding

Hanover Fire FY 2024 Operating Budget Level Funded Budget – Impacts



- Reduced Service Delivery to Community; Members of Fire Department and the Public less safe
- Unable to operate 3rd Ambulance/Difficulty operating 2nd Ambulance
- Difficult to respond to multiple call situations
- Increased dependency on Mutual Aid
- Increased response times, community-wide
- Reduction in Ambulance Revenue
- Elimination of Callback/Recall for High Hazard Occupancies
- Delays in residential and commercial inspectional and permit services
- Elimination of Open House and Home Safety Visit Program
- Unable to meet NFPA and ISO Training Standards
- Unable to meet State/Medical Control Requirements – jeopardizes EMS licensure
- Elimination of Firefighter/Officer Professional Development
- Reduction in Call Firefighter Fire Training (from 80hrs to 12hrs annually) and elimination of Call Firefighter Medical Training
- Insufficient/inconsistent staffing necessary to consider operating from a substation in North Hanover